

Cabinet

Tuesday 2 December 2025

11.00 am

Ground floor meeting rooms, 160 Tooley Street, London SE1 2QH

Supplemental Agenda no. 2

List of Contents

Item No.	Title	Page No.
15.	Policy and Resources: Budget Setting Update 2026-27 To note the medium-term financial strategy update.	1 - 144
16.	Housing Revenue Account (HRA) - Indicative Rent and Charges Report 2026-27 To consider the proposed housing revenue account rent (the indicative/draft rent) and charges for 2026-27.	145 - 161

Contact

Paula Thornton on 020 7525 4395/7055 or email: paula.thornton@southwark.gov.uk;
constitutional.team@southwark.gov.uk
Webpage: southwark.gov.uk

Date: 28 November 2025

Meeting Name:	Cabinet
Date:	2 December 2025
Report title:	Policy and Resources: Budget Setting Update 2026-27
Cabinet Member:	Councilor Stephanie Cryan – Cabinet Member for Equalities, Democracy and Finance
Ward(s) or groups affected:	All
Classification:	Open
Reason for lateness (if applicable):	See paragraphs 76-77

FOREWORD – COUNCILLOR STEPHANIE CRYAN, CABINET MEMBER FOR EQUALITIES, DEMOCRACY AND FINANCE

In 2023 we set a three year budget that has helped us to better plan our finances to ensure we deliver vital front line services and continue to fund the things our residents have told us are important to them. In a period of financial uncertainty across local government, this has stood us in good stead and our finances in the General Fund have continued to remain robust.

The Chancellor's budget, presented just last week, confirms that the Government will be providing a three-year funding settlement when we receive the provisional statement in late December. Although there is still much detail to follow, including the final outcome of the Fair Funding Review and any associated transitional arrangements, that three-year settlement will allow us the opportunity to plan into the longer term and deliver the services our residents need.

Whilst we fully agree with the principle of Fair Funding and ensuring that councils are funded according to need and deprivation, the recent Policy Statement on the funding settlement means that for Southwark we will be looking at a funding gap of £60m - £90m. We welcome the commitment to consolidate funding streams into a much clearer and simpler system and the certainty that a three year settlement provides. We will continue to make the case for including housing costs as an index of deprivation to ensure that housing costs for Inner London Boroughs are taken into account.

Our work on Transformation will be vital in helping to deliver on our Southwark 2030 goals as well as fostering a one council approach to savings and efficiencies, ensuring support our most vulnerable residents.

Our cost-of-living work over the past few years has specifically focused on supporting our most vulnerable residents including those with children and struggling with energy bills. So alongside much good budget news, I specifically welcome the scrapping of the 'two child cap' and action being taken to drive down energy bills. Modelling done by Southwark council estimates that more than 8,200

children in the borough, from 2,350 families will benefit from the scrapping of the cap. The action on energy bills will, in turn, see an average cut of £150 from household energy bills.

As our Labour Government steps up and fulfils the duties in government that their predecessors so obviously failed to do, we will have the time and space to work on longer term, strategic prevention work to reduce inequalities and to continue to invest in our Borough.

RECOMMENDATIONS

That cabinet note:

1. The update to the local government funding arrangements including the policy statement and the autumn budget
2. The approach to setting the 2026-27 budget.
3. The proposed options to help achieve a balanced 2026-27 (Appendix A).
4. The draft fees and charges schedules (Appendix B).
5. Strategic Directors will continue to work with their respective Cabinet Members to find additional savings options to close the estimated funding gap.
6. Equality Impact Assessments are ongoing, and a cumulative impact assessment will be presented to cabinet as part of the budget update in February.
7. The contents of this report will be considered by the Overview and Scrutiny Committee in December 2025 and January 2026 prior to February 2026 cabinet.

POST DECISION IMPLEMENTATION

8. N/A

BACKGROUND INFORMATION

9. Each year, the council reviews and updates its Policy and Resources Strategy, which typically aligns with the duration of the government's financial settlement. This strategy forms the basis for the draft annual budget, which is presented to Cabinet in July, December, and February for consideration and refinement. In accordance with the Local Government Finance Act, the 2025-26 annual budget was formally approved by Council Assembly in February 2025 alongside the statutory council tax setting.
10. The council has adopted a three-year budget framework to support long-term

financial sustainability and strengthen its strategic approach to resource planning. This process reinforces the council's commitment to efficiency and ensures that the policies and priorities outlined in the Council Delivery Plan are aligned with projected financial resources over the medium term. As part of this framework, savings and spending commitments were established for the period 2024–25 to 2026–27. Following the approval of the 2025–26 budget and the presentation of an initial draft balanced budget for 2026–27 in February 2025, the government announced a major reform to local government finance—set to take effect from 2026–27—through the Fair Funding Review. This reform marks a significant and major reform in how funding will be distributed across councils, with implications for future budget planning and service delivery. The provisional local government settlement, expected in late December 2025, is anticipated to outline the new funding framework and allocations for the period 2026–27 to 2029–30.

11. This report sets out an approach to setting the annual budget for 2026-27 and also establishing the strategic parameters for the next Medium Term Financial Strategy (MTFS) period covering 2027-28 to 2029-30.
12. The report is structured as follows:
 - Updates to local government funding
 - Fair Funding review
 - November Policy Statement
 - Autumn Budget
 - Approach to 2026-27 budget setting and Medium Term Financial Strategy (MTFS)
 - Budget Setting process
 - Risk areas
 - Transformation savings
 - Budget Assumptions
 - July cabinet report – starting position for 2026-27 annual budget
 - Likely revisions to the 2026-27 budget following updates to local government funding arrangements
 - Long term strategy for Medium Term Financial Strategy (MTFS)
 - Update on the Housing Revenue Account (HRA).

KEY ISSUES FOR CONSIDERATION

Updates to local government funding

Fair Funding Review

13. The need to modernise local government funding was first formally recognised in December 2017, when the previous government initiated work on developing a new formula to replace the outdated grant system. The existing distribution methodology and underlying data have not been updated since 2013, coinciding with the introduction of the business rates retention system.

This prolonged period without reform has contributed to growing disparities in funding allocations and service pressures across councils.

14. In December 2024, the government launched a high-level consultation titled *Local Authority Funding Reform: Objectives and Principles*¹, inviting stakeholder views on the design of a reformed funding system that would be fair, simple, and transparent. Building on this foundation, the government published *Fair Funding 2.0*² on 20 June 2025—a formal consultation setting out proposals for multi-year funding settlements under the Local Government Finance Settlement, commencing in 2026–27. Alongside this, a reset of the national non-domestic rating system has also been proposed, with implementation aligned to the same financial year.
15. The consultation focused on several core areas of reform:
 - Consolidation of grants
 - Measuring demand and cost of services, and creating a simplified formula to assess relative need
 - Equalisation of resources through a notional council tax level
 - Reform of the New Homes Bonus
 - Business rates retention system – full reset of business rate growth in 2026–27
 - Devolution and strategic authority funding
 - Sales, fees, and charges reform
 - Transitional arrangements – a three year phased transition with a funding floor to protect councils at 2025-26 levels.
16. An initial analysis of the impact of this by London Councils, indicated that 23 out of 32 boroughs would face a reduction in funding under the proposed model. Inner London authorities were projected to be the most adversely affected, raising concerns about the redistribution effects of the new formula for London.
17. The Institute for Fiscal Studies (IFS)³ report on the impacts of the Fair Funding Review on council funding predicted that inner London boroughs would on average see a reduction in funding of 19%, without transitional protection and a cash reduction of 1% between 2025-26 and 2028-29. London Councils modelled the funding reform and found a similar result, so at that time it seemed likely that Southwark would lose around 20% of funding before the application of any transitional protections.
18. The council formally responded to the consultation, welcoming the proposed simplification of the grant system, which is expected to improve transparency and operational efficiency. However, the council expressed concern that the new funding model introduced significant volatility in allocations, posing risks to financial stability across the sector. To mitigate these risks, the council responded, that authorities facing reductions, be protected in real terms and

¹ [Local authority funding reform: objectives and principles - GOV.UK](#)

² [The Fair Funding Review 2.0 - GOV.UK](#)

³ [Fair Funding Review 2.0](#)

that a longer transition period of four to five years be implemented to support responsible financial planning and adjustment.

19. As part of its detailed response to the Fair Funding Review consultation, the council highlighted the acute financial pressures in delivering social care and homelessness services, a challenge shared by many London boroughs. The council welcomed the introduction of a separate formula for homelessness, recognising it as a step toward more equitable funding. However, the proposed weighting—particularly for temporary accommodation—was deemed insufficient and not reflective of the actual financial burden. The council also advocated for housing incentives to include targeted support for social housing delivery through the Housing Revenue Account. Similarly, the council noted the proposed weighting for social care did not adequately reflect existing expenditure levels or the scale of demand.
20. To support long-term growth and innovation, the council stressed the importance of a funding system that rewards proactive economic development. It raised concerns about the proposed full reset of National Non-Domestic Rates (NNDR) growth in 2026–27, warning that such a reset could undermine past achievements and disincentivise future investment. Southwark recommended that local authorities retain a meaningful share of business rate growth to sustain momentum in regeneration and local economic initiatives, ensuring that councils are empowered to drive inclusive growth in their communities.

November Policy Statement

21. The local government finance policy statement was published on 20 November 2025 setting out the government’s approach ahead of the provisional settlement. Key points included:
 - Multi-year settlement: The government confirmed plans for the first multi-year Local Government Finance Settlement in a decade, covering 2026–27 to 2028–29, alongside reforms under the Fair Funding Review.
 - Fairer funding system: A new evidence-based approach allocated resources based on local need and ability to raise revenue, with greater support for the most deprived areas.
 - Transitional protection: Changes will be phased in over three years, with funding floors and transitional grants to limit losses for councils receiving less support.
 - Targeted support: A new Recovery Grant was announced and designed to provide un-ringfenced funding to councils with greater need and demand for services. This measure is part of the government’s commitment to help authorities recover from the impact of past austerity and rebuild essential local services.
 - Additional funding for children’s social care prevention.
 - Systemic reforms: Commitment to simplify funding pots, improve transparency, and empower councils through devolution and long-term planning.

Autumn Budget – 26 November 2025

22. The Autumn Budget, originally expected in early November, was rescheduled to 26 November 2025, and the provisional local government settlement is now anticipated in late December 2025. The OBR overall forecast was better than expected with higher spending forecasts tempered by higher than expected tax receipts. Overall economic indicators on growth and inflation are detailed in table 1.

Table 1: Economic Indicators on Growth and Inflation

Indicator	2025	2026	2027
GDP Growth	1.5%	1.4%	1.5%
CPI Inflation	3.5%	2.5%	2.0%

23. Other announcements included:

- From 1 April 2026, the National Living Wage will increase by 4.1% to £12.71 per hour. The National Minimum Wage for 18-20 year olds will also increase by 8.5% to £10.85 per hour and for 16-17 year olds and apprentices by 6.0% to £8.00 per hour.
- Abolition of the two child limit to lift 450,000 out of relative poverty from April 2026.
- Freezing of rail fares and NHS prescriptions for one year
- Freezing Tax thresholds
- Tax on electric car use from 2028

Local government specific

- Business rates – From 1 April 2026, business rates bills in England will be updated to reflect changes in property values since the last revaluation in 2023. There was confirmation of the introduction of two lower multipliers of Retail, Hospitality and Leisure (RHL) – (Table 2)

Table 2: Business Rate Multipliers

Multiplier	2025-26	2026-27	Scope
Small business RHL multiplier		38.2p	RHL hereditaments with RVs under £51,000
Standard RHL multiplier		43p	RHL hereditaments with RVs between £51,000 and £499,999
National small business multiplier	49.9p	43.2p	Non-RHL hereditaments with RVs under £51,000
National standard multiplier	55.5p	48p	Non-RHL hereditaments with RVs between £51,000 and £499,999
High-value multiplier		50.8p	All hereditaments with RVs of £500,000 or above

- The Valuation Office Agency published details of the 2026 Revaluation and the changes in the list. The February Budget report to cabinet will assess the implication for local businesses on these changes.
- The government is to introduce the High Value Council Tax Surcharge a new charge on owners of residential property in England worth £2 million or more, starting in 2028-29. Owners of properties over £2m will be liable for an additional charge of £2,500, rising to £7,500 for properties over £5m.

Table 3: High Value council tax surcharge

The bands and charges are:

Threshold (£m)	Rate (£)
2.0 – 2.5	2,500
2.5 – 3.5	3,500
3.5 – 5.0	5,000
5.0+	7,500

- Local authorities will collect this revenue on behalf of central government. Revenue will be used to support funding for local government services, with further detail to be set out at the next spending review

- A reform to SEND funding will be set out early next year with the extension of the DSG Statutory overrides and the future commitment for the government to assume responsibility for SEND funding.
- Social rent convergence- There will be no decision made about how to implement Social Rent convergence until January 2026. The government remains committed to the 10 year rent settlement announced at the Spending review 2025, which will permit social housing rents to increase by CPI +1%.
- A reduction in the financial cliff edge for claimants in supported housing and temporary accommodation from Autumn 2026. The government is adjusting how earnings are treated for Housing Benefit and Universal Credit claimants in supported housing and temporary accommodation, so that most claimants will not be subject to any reduction in income for working more hours.
- By 2029-30, the government will commit over £2 billion annually for local authorities to repair, renew and fix potholes on their roads – doubling funding since coming into office.

Approach to 2026-27 budget setting

The Budget Setting Process 2026-27

24. This year, the approach taken to setting the annual budget 2026-27 and revising the Medium Term Financial Strategy (MTFS) is to:

- Review the progress of maintaining spending within agreed budgets in 2025-26
- Establish that the agreed savings targets remain on track for delivery, for 2025-26 and for 2026-27
- Assume that the starting point for 2026-27 was the agreed draft balanced budget (year 3 of the council's three year MTFS)
- Update the assumptions after the Local Government Provisional Settlement confirms the Fair Funding arrangement and estimates of inflation and other pressures
- Address the funding challenges ahead, from the projected impact of the Fair Funding Review and Business Rates reset.

2025-26 Risk areas

25. The revenue monitoring report for this year at month 6 indicates a projected overspend of £26.2 million, after the application of planned reserves. The report highlights the key areas of demand-led pressure and the corresponding mitigation strategies. However, significant challenges remain, particularly in relation to in-year budget pressures in Temporary Accommodation and Social Care. Any pressures that are not fully mitigated in 2025-26 pose a dual risk:

the potential need for unplanned drawdowns on reserves at year-end, and the creation of structural funding gaps that could carry forward into future financial years.

26. Planned savings for 2025–26 and 2026–27 have been largely validated as achievable, although some adjustments to the timing of delivery may be required. Full details of these savings are provided in the revenue monitoring report.

Transformation Savings 2025-26 and 2026-27

27. The reported gap in February 2024 for the years 2025-26 and 2026-27 was estimated at around £10m which was to be bridged through an organisation wide approach to transformation, change and savings rather than a service / departmental led approach. The MTFS set an estimated target of £3m for 2025-26, with a further £7m in 2026-27. The progress on these savings for both years is provided in the revenue monitoring report.

Updated Budget Assumptions

28. The July 2025 Cabinet report presented a revised financial position for 2026–2027, reflecting the Spending Review 2025 funding levels alongside updated assumptions on inflation and economic growth. The MTFS was updated on this basis and identified a projected funding gap of £68 million over the three-year period. However, the report cautioned that this may represent a best-case scenario, as the forthcoming Fair Funding (FF) Review was expected to result in significant shifts in funding—both geographically and between individual local authorities—potentially introducing further financial pressures and uncertainty.
29. Over summer 2025, London Councils modelled the potential impact of the Fair Funding (FF) Review based on the available – but limited -data available, to estimate overall resource levels. This modelling incorporated all grants expected to be rolled into the new formula, including the Revenue Support Grant (RSG), all social care grants (with the exception of the Children’s Prevention Grant), and a portion of the Homelessness Prevention Grant. Several smaller grants were also assumed to be redistributed through the new formula. The changes represented a significant shift in how funding is allocated across local authorities. Based on this modelling, the council estimated a potential government funding loss in the region of £60 million.
30. Given the potential for significant shifts in funding between local authorities, the government consultation paper put forward protections for councils facing substantial reductions—such as Southwark—to remain at least cash-flat at 2025–26 levels and be protected over the three-year period from 2026–27 to 2028–29. On this basis, the budget gap was estimated to be as much as £99m, again based on speculative modelling with the incomplete data available at the time.

31. Following the consultation earlier this year, the government published its November policy statement setting out the outcomes and next steps. In response to feedback, additional protections have been introduced through targeted support. A new 'Recovery Grant Guarantee' has been announced, providing un-ringfenced funding to councils with the greatest need and demand for services. These new measures forms part of the government's commitment to help authorities recover from the impact of past austerity and rebuild essential local services.
32. The council is expected to benefit from this grant. Whilst the precise mechanism for applying the grant will not be confirmed until the provisional settlement, it is clear that the potential large-scale financial loss will be mitigated over the three-year funding period (2026–27 to 2028–29). This support will help smooth the transition and enable the authority to move towards the new fair funding position in a more financially sustainable way. This is a welcome development. The latest information we have on the impact of damping was released in the policy statement and indicates that a real terms increase in in-scope funding is likely but subject to a limit of £35m across the three years of the settlement.
33. As at 28 November 2025, neither London Councils nor the other modellers in the market have produced authority-level forecasts of the likely overall funding allocations based on the policy statement and budget.
34. Whether further protections will be available in 2029–30 will not be known until the next spending review which will cover the period 2029–30 to 2031–32. For comparative purposes we have estimated that funding in 2029-30 will be at least cash flat.
35. Table 4 below highlights the change in assumptions and estimated funding gap.

Table 4: Changes to assumptions in the MTFS

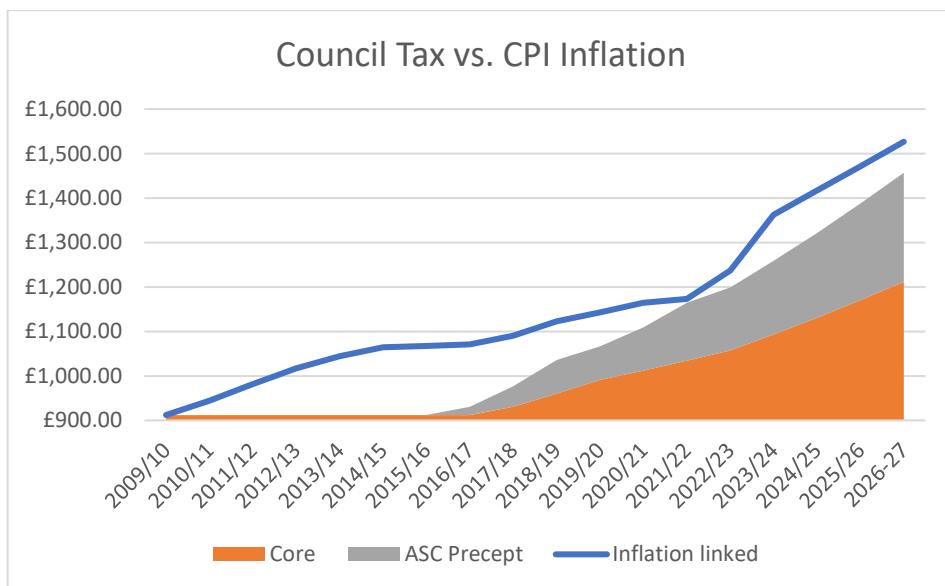
MTFS updates	Basis	2026-27 annual budget	Cumulative impact 2027-28 to 2029-30 (i.e budget gap)
February 2025 cabinet report	Final year of 3-year budget - one year only	Balanced	
July cabinet report	Spending Review 2025 increases in overall local govt resource	Balanced	£68m
Summer Projections from Fair Funding review consultation	Fair funding losses - but transitional arrangements - cash flat	Expected budget gap of £10m	£99m
November Policy Statement	Update in data for Fair funding; updated transitional arrangements - new Recovery Grant Guarantee	Broadly Balanced	£60m- £90m

Council Tax

36. The policy statement confirmed that the council tax maximum increase of 4.99% per annum, (core element at 2.99% and social care element at 2%) remained the same as in previous years. The autumn statement introduced a surcharge for properties over £2m, to start in 2028-29, with the increased revenue being retained by central government, and used to support funding for local government services. Further detail is to be set out at the next spending review.

37. The council remains committed to keeping council tax low. The authority has been able to maintain the eighth lowest level of council tax in London in 2025-26 despite having incurred some of the largest reductions in government grants. Table 5 shows that council tax would remain below the charge it would have been if CPI had been applied each year since 2010-11. Similarly, 30 of the 33 London Boroughs raised their council tax by maximum permitted 4.99% in 2025-26 London.

Table 5: Comparison of Actual (and proposed) Council Tax increases vs. Inflation



38. In the context of pressures on council finances, the resilience of reserves and the historical year on year reductions in spending power, council tax remains a key source of income for the council. An increase of 2.99% in council tax amounts to £4.6m income.

39. The Council Tax Relief Scheme continues to provide vital support to our financially vulnerable residents. As part of our ongoing commitment to fairness and value for money, the council is planning to review this scheme as well as the ongoing cost of living support to continue to provide a more integrated and targeted framework. This approach will ensure that, for 2026-27, we maintain council tax support as a key priority—delivering more responsive assistance to those who need it most while maximising the impact of available resources.

40. The Council Tax base report, due at January cabinet, is likely to show a small decline in the council tax base in 2026-27. This pattern is similar across other London authorities, where assumptions are revised downwards. The collection rate in 2024-25 was 96.5% however this remains under review as collection has been persistently challenging since the pandemic and subsequent cost of living crisis. The current estimated council tax deficit attributable to Southwark is estimated to be £5m in 2025-26. The council has set aside reserves to cover this deficit. The revenues collection teams will be reviewing approaches to collection and enforcement, where possible, to sustain the collection rate.

Business Rates

41. From 1 April 2026, business rates bills in England will be updated to reflect changes in property values since the last revaluation in 2023. As detailed in paragraph 23, in the Autumn statement, there was confirmation of the introduction of two lower multipliers of Retail, Hospitality and Leisure (RHL). The February Budget report to cabinet will assess the implications for local businesses of these changes.

Grants outside Fair Funding

42. The Public Health Grant, the Children's Prevention Grant and the Recovery grant will remain outside the scope of the Fair Funding Review. A new Recovery Grant Guarantee will provide transitional protection for the authority to smooth the transition to the new funding arrangement.

Inflation and commitments

43. Pay and contractual inflation remains a significant risk to the council's budget-setting process for 2026–27. With CPI inflation currently at 3.8% and services inflation elevated at 4.7%, the cost pressures on staffing and commissioned services are substantial. CPI estimates in the autumn statement expect inflation to reduce to 2.5% in 2026 and 2% in 2027.
44. The Medium Term Financial Strategy (MTFS) will incorporate prudent inflation assumptions over the spending review period. Key financial commitments will be updated from the July assumptions in 2026–27 to include the annual uplift to the borough's contribution toward the London-wide Freedom Pass, obligations arising from the consolidation of grants and funding streams and the ongoing revenue support for the Women's Safety Centre.

Savings

45. The three year savings plans agreed at February cabinet have largely been confirmed as achievable for 2026-27. A full list of savings and income generation is provided at Appendix A.
46. As the council looks for ways to protect front line services, consideration is given to maximising the council's income generation by seeking income

streams in line with council policies and priorities. Under Part 3C of the constitution, cabinet is responsible for the approval of new fees and charges and agreement of charging levels in line with the medium term resources strategy. In reviewing fees and charges for 2026-27 the policy is to increase them to a level that is at least in line with neighbouring authorities except where this either conflicts with council policy or would lead to adverse revenue implications or would impact adversely on vulnerable clients. The draft schedules have used 5% as a default increase (Appendix B).

47. In July 2024, Cabinet was presented with a revised strategy for closing the budget gap. This marked a shift from a department-led approach to a more integrated, organisation-wide model for transformation, change, and savings. The new approach is designed to deliver both financial and non-financial benefits, supporting the delivery of Southwark 2030 while maintaining financial sustainability over the medium term. Further details on the areas of focus was provided in the February 2025 budget report and the July 2025 budget remit.
48. The transformation programme is budgeted to deliver £3m in savings during 2025-26 and £7m in 2026-27. Progress across programmes is variable. Some are more advanced, while others—due to the complexity of proposals—will take longer to realise benefits. As noted in the latest financial monitoring report to cabinet, the expected delivery is currently £250k against the £3m target for 2025-26, and £1.35m against the £7m target for 2026-27.
49. The projected budget gap for 2026-27, between expected and currently forecast savings, will require a disciplined and robust programme management approach. This is essential to ensure activities are delivered effectively; benefits are realised, and the full cashable savings are achieved. These savings must be permanent to support the council's long-term financial sustainability.
50. Looking ahead to the 2027-28 to 2029-30 period, as outlined in the MTFS section of this report, the transformation agenda will need to evolve further. It must become more ambitious and innovative, with a broader and more challenging scope. To deliver tangible benefits within the next MTFS timeframe, the programme will need to be more sharply focused and delivered at pace.

2026-27 Budget

51. The budget for 2026-27 will be presented to Cabinet in February 2026, following publication of individual local authority allocations in the provisional settlement. At present, the level of uncertainty is significant. There is no clarity on how damping will operate, making it difficult to accurately assess the overall grant funding. However, based on the policy statement and the Autumn Statement, the following assumptions remain:
 - The Fair Funding Review is expected to substantially reduce the council's grant allocation over the medium term.

- Transitional arrangements to protect against short term and large losses are anticipated to be substantially more generous than previously expected.

Reserves and Balances

52. The council maintains the level of earmarked reserves, and these are reported each year within the annual statement of accounts. These reserves are maintained to fund:
 - invest to save opportunities, which form part of the modernisation agenda and are expected to deliver future ongoing revenue savings.
 - investment in regeneration and development where spend may be subject to unpredictable market and other factors.
 - exceptional items or pressures which are difficult to predict, and which are not included in revenue budgets or within the capital programme.
53. For a number of years previously, the council had planned for the use of reserves to help smooth the impact of government funding reductions and other budget pressures, especially during the period of austerity. Not only did this help to protect council services but it has also allowed time to transition towards new ways of working, productivity improvements and efficiencies.
54. The General Fund budget proposals in July for 2026–27 include a planned contribution of £2.5 million from general reserves to balance the budget. This will be reviewed once the provisional settlement is published. The level of balance remains subject to the scrutiny of the section 151 officer who must ensure that any one off contributions to the budget is appropriate and affordable. In previous years, this judgment has been facilitated by the availability of unused contingency funds as budgets have met their targets.

HOUSING REVENUE ACCOUNT BUDGET SETTING

55. The Council's Housing Revenue Account continues to operate in a fiscally constrained environment as a result of external factors outside of the Council's control. Government interventions in rent policy over the last decade combined with ongoing inflationary pressures, high interest rates, unfunded regulatory burdens and increasing demand for services continue to outstrip the resources available. Whilst the Council remains committed to protecting frontline services and delivering on the ambitions of the Southwark 2030 strategy, it is statutorily required to set a balanced budget in accordance with duties contained in the Local Government and Housing Act 1989.
56. Following the HRA budget deficit in 2023-24, the Council acted quickly to put in place additional financial and governance measures to address the immediate threat and ensure long-term resilience, through the implementation of the HRA Recovery Plan.
57. Phase 1 (covering the initial three years) sought to swiftly reduce revenue spending in order to prevent further deterioration in the financial position by:

- Imposing a spending moratorium in 2023-24 and setting strict service cash limits (including savings targets) to reduce expenditure in 2024-25 and 2025-26, to prevent or minimise revenue deficits.
- Reducing planned revenue contributions to cover revenue budget shortfalls as required.
- Minimise the need for temporary borrowing to fund the asset management capital programme (option of last resort).
- Disposing of redundant and uneconomic HRA assets to minimise the borrowing requirement and revenue financing impact.
- Pausing some pre-construction New Homes sites to reduce the borrowing requirement and revenue financing impact.

58. Phase 2 (covering ten years plus), seeks to reset revenue and capital programme budgets, reserves and borrowing over the longer-term to a more sustainable level by:

- Setting realistic and affordable asset management capital programme budgets and restoring the revenue contribution to a level to ensure it is self-financing and avoids further borrowing.
- Repaying temporary borrowing taken during Phase 1 for the asset management capital programme.
- Limiting any further borrowing for New Homes until macro-economic factors or government policy initiatives and associated funding allows.
- Increase reserves to a more prudent level (c.£50m target).

HRA Budget Forecast 2025-26

59. The HRA forecast for 2025-26 shows a deficit of £7.3m at period 6, a reduction of £2.8m over period 4 which is encouraging. More robust controls, monitoring and review of spending across the piece, along with the delivery of some modest savings against the targets set have contributed to a gradual improvement in the financial outlook. However, the underlying financial position remains challenging and there are a number of risks which could impact the final outturn. Repairs and Maintenance in particular remains the area of greatest spending pressure due to the scale, age and condition of the housing stock, compounded by new regulatory burdens and high construction industry costs. Currently, the risk of not fully achieving the level of savings required to meet the cash limit remains high, requiring further mitigating measures to balance the HRA for 2025-26.

HRA Budget Planning 2026-27

60. The principles of the Recovery Plan remain critical to securing the long-term viability of the HRA and will again underpin budget planning for 2026-27. The HRA is entirely reliant on its income streams (rents, service charges, garages and commercial property, etc.) which determines the overall resource envelope available for the provision of services. In line with the approach

adopted in previous years, service cash limits and directorate-led savings plans will be formulated and agreed, mindful of the Council's statutory duties versus non-statutory provision. Within the financial constraints that prevail, resources will again be targeted towards front-line provision and detailed baseline budget plans developed over the coming weeks. This process will be guided by strong governance and transparent decision-making and will be incorporated in subsequent MTFS reports to Cabinet.

Consultation

61. Business rate payers will be consulted on the budget proposals through the council newsletter and invited to comment.

Policy framework implications

62. This is in the main body of the report.

Community, equalities (including socio-economic) and health impacts

63. The council works in accordance with the single public sector equality duty contained within section 149 of the Equality Act 2010. This means the council must have due regard to the need to eliminate unlawful discrimination, harassment and victimisation, and advance equality of opportunity and foster good relations between different groups.
64. Transparency and fairness form part of the seven budget principles and are an underlying principle in the Borough Plan. As with the budget for 2023-24 and for previous years, where potential impacts have been identified, each department will undertake equality analysis/screening on its budget proposals ahead of the final decisions being taken. Where screenings identify potential impacts, more detailed analysis is being carried out.
65. Undertaking equality analysis helps the council to understand the potential effects that the budget proposals may have on different groups. The analysis also considers if there may be any unintended consequences and how any of these issues can be mitigated. Analysis is also undertaken to consider any crosscutting and organisation-wide and socio-economic impacts.
66. For many services, the budget proposals will include efficiencies that have staffing implications. As specific proposals are brought forward, and at each stage of implementation thereafter, the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.
67. Equality analysis will continue through the cycle of planning and implementation of these budget proposals. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions where necessary. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are

taken. The equality analyses will be collated across the council to look for any cumulative impacts.

Climate change implications

68. There are no direct climate change implications arising directly from this report, which provides an update on the budget setting process for 2026-27. The individual proposals contained within this report and its appendices will be subject to appropriate processes to assess and mitigate risks and to maximise potential benefits.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Assistant Chief Executive (Governance and Assurance) (CM 28.11.25)

69. The council has a legal obligation to set a balanced budget on an annual basis as prescribed in the Local Government and Finance Act 1992 and associated Regulations. The issues contained in this report will assist in the future discharge of that obligation.
70. Council assembly is responsible for agreeing the council budget in accordance with Part 3A of the council's constitution. Cabinet responsibilities under Part 3B of the constitution include agreeing a draft budget for council assembly. This report sets out the progress that has been made in relation to making that recommendation, which will be made at a future cabinet meeting.
71. The report includes reference to the proposed fees and charges that will be recommended or agreed at a future cabinet meeting. These are agreed on an annual basis and are included in the cabinet's reserved activities in Part 3C of the constitution. Fees and charges are set on the basis of a range of statutory duties and powers including the Local Government Act 2003 and the Localism Act 2011. Ordinarily, these will be set on a cost recovery basis.
72. There is reference in the report to the statutory requirement (under section 65 Local Government Finance Act 1992) to consult representatives of non-domestic ratepayers in relation to the council's proposals for expenditure in the forthcoming financial year. The results of such consultation will need to be conscientiously taken into account by the cabinet and council assembly in finalising the budget proposals.
73. The council is required under section 149 of the Equality Act 2010 to have due regard to the need to:
 - Eliminate unlawful discrimination harassment and victimisation
 - Advance equality of opportunity between people who share protected characteristics and those who do not
 - Foster good relations between people who share protected characteristics and those who do not.
74. Equality analysis is the mechanism by which the council considers these effects. The report sets out how it is proposed equality analysis will be undertaken in relation to the budget proposals so that the implications can be considered when the budget recommendations are made.

75. It is essential that cabinet give due regard to the council's duty under the Equality Act 2010 and the implications for protected groups in the context of that duty in relation to this decision and future decisions on the budget proposals.

REASONS FOR LATENESS

76. This report provides an update on the council's budget-setting process. The timing of this update has been delayed, allowing for consideration of the Autumn Statement, published on 26 November 2025.

REASONS FOR URGENCY

77. We are responding to immediate circumstances and wish to bring this matter to your attention for any comments ahead of the budget report in February 2026.

APPENDICES

No:	Title
Appendix A	Proposed General fund Savings – 2026-27
Appendix B	Draft Fees & Charges - 2026-27

AUDIT TRAIL

Cabinet member	Councillor Stephanie Cryan Cabinet Member for Equalities, Democracy & Finance	
Lead officer	Clive Palfreyman – Strategic Director of Resources	
Report author	Timothy Jones – Director of Corporate Finance	
Version	Final	
Dated	28 November 2025	
Key Decision?	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
	Comments sought	Comments included
Assistant Chief Executive, Governance and Assurance	Yes	Yes
Strategic Director of Resources	Yes	Yes
Cabinet Member	Yes	Yes
Date final report sent to constitutional team	28 November 2025	

Appendix A - Departmental Savings 2026-27

Lead Member	Saving Type	Division	Ref.	Description	2026-27 £000	RAG rating
Cllr. Evelyn Akoto	Efficiencies and Improved Use of Resources	Adults' Social Care	101	Efficiencies through promoting greater independence for clients linked to ongoing recovery post discharge through early and regular reviews and interventions such as bed-based reablement, support from occupational therapists, aids and adaptations as well as greater use of universal services and the transitioning of clients into more independent accommodation.	(1,000)	Amber
Cllr. Jasmine Ali	Efficiencies and Improved Use of Resources	Children and Families	107	Modernisation of business management and administration capacity through digital transformation	(498)	Amber
Cllr. Jasmine Ali	Efficiencies and Improved Use of Resources	Children and Families	108	Reformed service delivery and development of an enhanced pathway to independence for Care Leavers	(402)	Amber
Cllr. Jasmine Ali	Efficiencies and Improved Use of Resources	Children and Families	109	Continued reduction of numbers of children in care, and in high cost placements, through ongoing investment in effective services to support children and families.	(1,180)	Amber
Cllr. Jasmine Ali	Efficiencies and Improved Use of Resources	Children and Families	110	Transformation of Children and Family Centres into Family Hubs, making most efficient and effective use of partnership early help resources and capacity to reduce higher end late intervention for supporting families. This efficiency also takes into account a 21% reduction in the number of 0-4 year olds in recent years.	(100)	Green
Cllr. Jasmine Ali	Efficiencies and Improved Use of Resources	Children and Families	111	Review staffing structure whilst protecting statutory functions within children's social care.	(206)	Amber

Cllr. Jasmine Ali	Efficiencies and Improved Use of Resources	Education	122	Prioritise delivery of Education Psychology Team to delivery of statutory duties and support to the most in need pupils	(140)	Amber
Cllr. Evelyn Akoto	Efficiencies and Improved use of Resources	Commissioning	129	Rationalisation of use of ICT systems for record keeping into a single database	(150)	Amber
Cllr. Stephanie Cryan	Efficiencies and Improved Use of Resources	Corporate Facilities Management	131	Rationalisation of the corporate estate including Talfourd House, Curlew House, 47B East Dulwich Road and Sumner Road	(220)	Amber
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	ACE-S&C	135	Rationalisation of the three year strategy for the Strategy and Communities team and activity to ensure the target operating model is contained within a fixed financial envelope.	(94)	Green
Cllr. James McAsh	Efficiencies and Improved use of Resources	All	142	Conduct a review of expenditure and income in the light of regional and national benchmarks particularly where current financial performance indicates that Southwark is a high-spend council, and consider options for change.	(500)	Green
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	Technology and Digital Services	145	O2 mobile phone Contract Renegotiation and allocation policy review	(50)	Green
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	Corporate	151	Finance system replacement	(600)	Amber

Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	All	152	Review and reduction of debt provision (cross cutting), in tandem with refresh of debt recovery approach and processes.	(350)	Green
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	Corporate Facilities Management	163	Development of a corporate landlord model, inc. standardised approach to facilities management and opportunities for further income generation	(350)	Green
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	All	164	Rationalisation of staffing structures across Governance & Assurance.	(125)	Green
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	HR & OD	165	Reduced spend on third party support following implementation of SAP replacement	(68)	Amber
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	HR & OD	166	HR & OD staffing efficiencies resulting from the replacement of SAP	(100)	Amber
Cllr. Stephanie Cryan	Efficiencies and Improved use of Resources	HR & OD	167	Reduction in need to pay overtime	(150)	Green
Cllr. Evelyn Akoto	Income Generation	Adults' Social Care	201	Telecare - Income Generation from Health related services and digital health provision	(250)	Red

Cllr. Evelyn Akoto	Income Generation	Adults' Social Care	202	Fairer contributions to Adults Social Care	(500)	Green
Cllr. James McAsh	Income Generation	Traded Services	207	Increased commercialisation opportunities	(100)	Green
Cllr. James McAsh	Income Generation	Environment Directorate	211	Additional Income from Increased Fees and Charges across Environment directorate services	(290)	Green
Cllr. Helen Dennis	Income Generation	Planning & Growth	212	Increases in planning fees by CPI, mandatory planning fees and Community Infrastructure Levy (CIL) admin fees	(379)	Green
Cllr. Portia Mwangangye	Income Generation	Parks and Natural Environment	213	Additional Income from Increased Fees and Charges in Leisure Services	(493)	Green
Cllr. Portia Mwangangye	Income Generation	Leisure Services	215	Additional income as a result of revenue savings at leisure centres from climate work	(75)	Amber/Green
Cllr. Stephanie Cryan	Income Generation	Corporate Facilities Management	217	Rental Income generation from Tooley Street	(1,000)	Amber
Cllr. Evelyn Akoto	Income Generation	Adults' Social Care	219	Better Care Fund provides a stable contribution to Adult Social Care Hospital Discharge Teams and other related services. Additional BCF has been approved.	(350)	Green

Cllr. John Batteson	Income Generation	Planning & Growth	220	Increases in Commercial property income from rent reviews and letting of void properties	(129)	Green
Cllr. Jasmine Ali	Savings Impacting on Service	Education	301	Undertake review of the Southwark Information and Advice Service (SIAS) team.	(94)	Green

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
CAS	CHILDREN AND ADULTS DIRECTORATE							
CAS	Education - Adult Community learning	Childcare fees per hour	D	Fully Flexible	7.05	7.40	7.75	4.69%
CAS	Education - Adult Community learning	Childcare fees per week	D	Fully Flexible	281.70	295.79	310.60	5.01%
CAS	Education - Adult Community learning	Adult Learning Standard Fee per hour	D	Fully Flexible	5.85	6.14	6.40	4.19%
CAS	Education - Adult Community learning	Adult Learning Standard Fee per hour (arts and creative sessions)	D	Fully Flexible	7.05	7.40	7.80	5.37%
CAS	Education - Adult Community learning	Adult Learning Concessionary fee per hour	D	Fully Flexible	2.95	3.10	3.30	6.54%
Resources	CORPORATE							
Resources	REGISTRARS	Marriage Ceremonies Mon to Thu Approved Premises before 5pm	D	Fully Flexible	755.00	792.50	832.10	5.00%
Resources	REGISTRARS	Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	D	Fully Flexible	912.00	957.50	1,005.40	5.00%
Resources	REGISTRARS	Marriage Ceremonies BH Sun Approved Premises	D	Fully Flexible	970.00	1,017.50	1,068.40	5.00%
Resources	REGISTRARS	Marriage Ceremonies Mon to Thu Approved Premises after 5pm	D	Fully Flexible	1,010.00	1,057.50	1,110.40	5.00%
Resources	REGISTRARS	Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	D	Fully Flexible	1,099.00	1,152.50	1,210.10	5.00%
Resources	REGISTRARS	Garden Room Enhanced Ceremonies	D	Fully Flexible	389.00	407.50	427.90	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
Resources	REGISTRARS	Garden Room Basic Ceremony	D	Fully Flexible	186.00	194.50	204.20	4.99%
Resources	CITIZENSHIP	Private citizenship Single individual family	D	Fully Flexible	384.00	395.00	414.80	5.01%
Resources	CITIZENSHIP	Private citizenship 2-3 individuals family	D	Fully Flexible	277.00	285.00	299.30	5.02%
Resources	CITIZENSHIP	Private citizenship 4-5 individuals family	D	Fully Flexible	235.00	240.00	252.00	5.00%
ESL	ENVIRONMENT DIRECTORATE							
ESL	WASTE & CLEANSING SERVICES							
ESL	WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility for non hazardous waste (charge per tonne)	D	Fully flexible	225.00	231.60	243.20	5.01%
ESL		Hazardous wastes	D	Fully flexible	Prices on request	Prices on request	Prices on request	n/a
ESL		Tyres (charge per tonne)	D	Fully flexible	384.20	395.40	415.20	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Charges for the disposal of litter and waste collected by other land owners (charge per tonne)	D	Fully flexible	140.10	144.20	151.40	4.99%
ESL		Green waste disposal charges to Parks unit contractor.	D	Fully flexible	86.65	86.65	50.00	-42.30%
ESL	RECHARGEABLE HOUSEHOLD WASTE SERVICES							
ESL		Weekly Container Hire & Maintenance Charges						
ESL		35yd Roll on Roll off	D	Fully flexible	23.75	24.45	25.70	5.11%
ESL	Chamberlain / Paladin	Weekly hire charge	D	Fully flexible	3.40	3.40	3.60	5.88%
ESL	1100 litre Eurobin	Weekly hire charge	D	Fully flexible	3.40	3.40	3.60	5.88%
ESL	660 litre Eurobin	Weekly hire charge	D	Fully flexible	3.10	3.10	3.30	6.45%
ESL	Household Refuse Collections - Non Domestic premises							
ESL		Clinical Waste sacks (per sack)	D	Fully flexible	5.40	5.60	5.90	5.36%
ESL		1100 litre. Eurobin (hire and collection)	D	Fully flexible	17.70	18.30	19.20	4.92%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		660 litre. Eurobin (hire and collection)	D	Fully flexible	10.80	11.20	11.80	5.36%
ESL	Bulky Waste Collections							-
ESL		Bulky Household Waste Collections for residents (up to 5 items)	D	Fully flexible	35.00	37.00	37.00	0.00%
ESL		Bulky Household Waste Collections for landlords (up to 5 items)	D	Fully flexible	85.85	88.40	92.80	4.98%
ESL		Collection of dead animals from private properties	D	Fully flexible	106.70	109.80	115.30	5.01%
ESL	Household Garden Waste Collections							-
ESL		Household garden waste collection service - annual subscription charge	D	Fully flexible	80.00	84.00	84.00	0.00%
ESL	PARKING SERVICES							
ESL	ON STREET PARKING							
ESL	Pay & Display	Zone C1, C2 , D, G, GR & F (per hour) Pay by phone or Paypoint / Diesel surcharge	D	Fully flexible	12.10	12.80	13.40	4.69%
ESL		Zone C1, C2 , D, G, GR & F (per hour) Pay by phone or Paypoint	D	Fully flexible	7.80	8.20	8.60	4.88%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		All other Zones (per hour) Pay by phone or Paypoint / Diesel surcharge	D	Fully flexible	8.30	8.80	9.20	4.55%
ESL		All other Zones (per hour) Pay by Phone or Paypoint	D	Fully flexible	5.10	5.40	5.70	5.56%
ESL	OFF STREET PARKING							
ESL	Car Parks							
ESL	Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove - Monday to	Per Hour Paybyphone or Paypoint	D	Fully flexible	2.50	2.70	2.80	3.70%
ESL		Per Hour Paybyphone or Paypoint - Diesel surcharge	D	Fully flexible	3.75	4.00	4.20	5.00%
ESL	Season Tickets (car parks in Peckham)							
ESL		Season Tickets 12 months	D	Fully flexible	673.30	792.00	832.00	5.05%
ESL		Season Tickets 1 month	D	Fully flexible	64.40	66.00	69.30	5.00%
ESL		Season Tickets 3 months	D	Fully flexible	192.10	198.00	207.90	5.00%
ESL		Season Tickets 6 months	D	Fully flexible	367.05	396.00	415.80	5.00%
ESL	PERMITS							
ESL	Doctors Permit	Per annum	D	Fully flexible	155.80	163.60	171.80	5.01%
ESL	Professional health workers permit	Per annum	D	Fully flexible	155.80	163.60	171.80	5.01%
ESL	Informal carers permit - On street	Per annum	D	Fully flexible	155.80	75.00	78.75	5.00%
ESL	Residents Permits - all CPZ's - ULEZ compliant/petrol - First Permit	Per annum	D	Fully flexible	247.50	272.25	285.90	5.01%
ESL		Monthly	D	Fully flexible	20.65	22.70	23.80	4.85%
ESL		Quarterly	D	Fully flexible	61.85	68.10	71.50	4.99%
ESL		Six Monthly	D	Fully flexible	123.75	136.15	143.00	5.03%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Residents Permits - all CPZ's - Second and Subsequent permits and Diesel Non-ULEZ compliant first permit	Per annum	D	Fully flexible	320.10	336.10	352.90	5.00%
ESL		Monthly	D	Fully flexible	26.70	28.00	29.40	5.00%
ESL		Quarterly	D	Fully flexible	80.10	84.10	88.30	4.99%
ESL		Six Monthly	D	Fully flexible	160.20	168.20	176.60	4.99%
ESL	Residents permit - Electric vehicle discount - First permit	Per annum	D	Fully flexible	82.50	90.80	99.90	10.02%
ESL		Monthly	D	Fully flexible		7.60	8.35	9.87%
ESL		Quarterly	D	Fully flexible	20.65	22.80	25.00	9.65%
ESL		Six Monthly	D	Fully flexible	41.25	45.40	49.95	10.02%
ESL	Residents permit - Hybrid vehicle discount - First permit	Per annum	D	Fully flexible	165.00	181.50	199.65	10.00%
ESL		Monthly	D	Fully flexible		15.15	16.65	9.90%
ESL		Quarterly	D	Fully flexible	41.25	45.40	49.90	9.91%
ESL		Six Monthly	D	Fully flexible	82.50	90.80	99.85	9.97%
ESL	Residents - Powered two wheeler	Per annum	D	Fully flexible		33.75	35.45	5.04%
ESL	Residents permit blue badge holders discount - All permits	Per annum	D	Fully flexible	30.00	30.00	31.50	5.00%
ESL	Business Permits - ULEZ Vehicle	Per annum	D	Fully flexible	721.90	794.10	833.80	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Business Permits - Diesel non-ULEZ Vehicle	Per annum	D	Fully flexible	866.20	925.00	971.25	5.00%
ESL	Business permit - Electric vehicle discount	Per annum (A 50% discount for electric vehicle users)	D	Fully flexible	361.50	397.05	416.90	5.00%
ESL	Business Permits - ULEZ Vehicle	Quarterly	D	Fully flexible	223.10	198.53	208.45	5.00%
ESL	Business Permits - Diesel non-ULEZ Vehicle	Quarterly	D	Fully flexible	258.30	231.25	242.80	4.99%
ESL	Business Permits - ULEZ Vehicle	Six Monthly	D	Fully flexible	445.00	397.05	416.90	5.00%
ESL	Business Permits - Diesel non-ULEZ Vehicle	Six Monthly	D	Fully flexible	517.50	462.50	485.60	4.99%
ESL	Business Permits - Discount	Per annum discounted for Professional child care providers	D	Fully flexible	155.80	231.25	242.80	4.99%
ESL	A Permits - Paper	Per annum	D	Fully flexible	362.80	380.90	399.45	4.87%
ESL	A Permits - Virtual	Per annum	D	Fully flexible	300.00	315.00	330.75	5.00%
ESL	Essential Car User (ECU) Permit	Per annum	D	Fully flexible	300.00	315.00	330.75	5.00%
ESL		1 Month	D	Fully flexible	42.70	26.25	27.55	4.95%
ESL		3 Months	D	Fully flexible	85.40	78.75	82.70	5.02%
ESL		6 Months	D	Fully flexible	170.80	157.50	165.40	5.02%
ESL	Traders permits for permanent traders	12 months pro rata 4/5 business permit	D	Fully flexible	577.50	607.00	637.35	5.00%
ESL	Traders permits for permanent traders - Diesel Non-ULEZ Vehicle	12 months pro rata 4/5 business permit	D	Fully flexible	693.00	728.00	764.40	5.00%
ESL	Traders Permits	Per day	D	Fully flexible	4.80	5.05	5.30	4.95%
ESL	Traders Permits - Diesel Non-ULEZ Vehicle	Per day	D	Fully flexible	6.60	6.95	7.30	5.04%
ESL	Residents Visitor Permits	First book of 10 x 1 day paper vouchers	D	Fully flexible	36.10	47.00	49.35	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Book two to Book five - 10 x 1 day paper vouchers	D	Fully flexible	64.90	84.00	88.20	5.00%
ESL		First set of 10 x 1 day virtual vouchers	D	Fully flexible	32.80	43.00	45.15	5.00%
ESL		Subsequent sets of 10 x 1 day virtual vouchers	D	Fully flexible	59.00	78.00	81.90	5.00%
ESL		Virtual single - 1 day parking sessions	D	Fully flexible	6.70	8.75	9.20	5.14%
ESL		Virtual 10 - 5 hour parking sessions	D	Fully flexible	26.20	34.00	35.70	5.00%
ESL		Virtual single - 5 hour parking sessions	D	Fully flexible	3.50	4.55	4.80	5.49%
ESL		Virtual 10 - 1 hour parking sessions	D	Fully flexible	13.30	17.30	18.15	4.91%
ESL		Virtual single - 1 hour parking sessions	D	Fully flexible	2.20	2.85	3.00	5.26%
ESL	Residents Visitor Permits - Blue Badge resident discount	First book	D	Fully flexible	14.85	14.85	15.60	5.05%
ESL		Subsequent book 10	D	Fully flexible	26.65	26.65	28.00	5.07%
ESL		Virtual 10 - 5 hour parking sessions	D	Fully flexible	11.90	11.90	12.50	5.04%
ESL		Virtual 10 - 1 hour parking sessions	D	Fully flexible	5.90	5.90	6.20	5.08%
ESL	Removal Vehicle Hire	Hire of removal vehicle (3.5 hours) with staff Monday to Friday 8 am to 6.30 pm	D	Fully flexible	597.60	627.50	658.90	5.00%
ESL		Hire of removal vehicle (3.5 hours) with staff outside of these hours Monday to Friday 8 am	D	Fully flexible	1,227.10	1,288.50	1,352.90	5.00%
ESL	Suspensions							
ESL	Parking Bay Suspensions	Per Day/ car space	D	Fully flexible	48.10	50.60	53.15	5.04%
ESL	Parking Bay Suspensions Admin Fee	Per suspension request	D	Fully flexible	84.30	88.60	93.00	4.97%
ESL								
ESL	Parking bay suspension - cancellation fee		D	Fully flexible		86.20	90.50	4.99%
ESL	Yellow Line dispensations	Full Day / vehicle	D	Fully flexible	48.10	50.60	53.15	5.04%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Residents Bay - Traders Permit	Full Day / vehicle	D	Fully flexible	36.10	38.00	40.00	5.26%
ESL	STATUTORY							
ESL	Penalty Charge Notice	North of South Circular Road – Band A (Higher level – contraventions such as parking on Yellow Lines and causing Obstructions)	M	Fixed	130.00	160.00	160.00	0.00%
ESL		North of South Circular Road – Band A (Lower level – contravention of regulations in Parking permitted areas such as overstaying on a pay and display bay)	M	Fixed	80.00	110.00	110.00	0.00%
ESL		South of South Circular Road – Band B (Higher level – contraventions such as parking on Yellow Lines and causing Obstructions)	M	Fixed	110.00	140.00	140.00	0.00%
ESL		South of South Circular Road – Band B (Lower level – contravention of regulations in Parking permitted areas such as overstaying on a pay and display bay)	M	Fixed	60.00	90.00	90.00	0.00%
ESL		Discount if paid within 14 days	M	Fixed	50%	50%	50%	0.00%
ESL	Charge Certificate (CC) - (PCN becomes a charge certificate after 28 days after issuing notice to owner). The CC tells the vehicle owner that the PCN has increased by 50% and that action will be taken to recover the amount due through the County Court if it is not paid within 14 days. Applies to CCTV contraventions.	North of South Circular Road – Band A (Higher level – contraventions such as parking on Yellow Lines and causing Obstructions)	M	Fixed	195.00	240.00	240.00	0.00%
ESL		North of South Circular Road – Band A (Lower level – contravention of regulations in Parking permitted areas such as overstaying on a pay and display bay)	M	Fixed	135.00	165.00	165.00	0.00%
ESL	Traffic Enforcement Centre fee for Debt registration	Debt registration fee (added to PCN balance) all types	M	Fixed	8.00	10.00	10.00	0.00%
ESL	Enforcement Agents	Compliance fee	M	Fixed	170.00	170.00	75.00	-55.88%
ESL		Sale fee	M	Fixed	140.00	140.00	110.00	-21.43%
ESL	Vehicle release bond		M	Fixed		250.00	250.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Bus Lanes CCTV enforcement		M	Fixed	130.00	160.00	160.00	0.00%
ESL	Moving Traffic CCTV enforcement		M	Fixed	130.00	160.00	160.00	0.00%
ESL	Parking CCTV enforcement		M	Fixed	130.00	160.00	160.00	0.00%
ESL	ROAD NETWORK MANAGEMENT							
ESL	London wide Permit Scheme							
ESL	Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	M	Capped	105.00	105.00	105.00	0.00%
ESL		Major Activity	M	Capped	240.00	240.00	240.00	0.00%
ESL		Standard Activity	M	Capped	130.00	130.00	130.00	0.00%
ESL		Minor Activity	M	Capped	65.00	65.00	65.00	0.00%
ESL		Immediate Activity	M	Capped	60.00	60.00	60.00	0.00%
ESL	Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	M	Capped	75.00	75.00	75.00	0.00%
ESL		Major Activity	M	Capped	150.00	150.00	150.00	0.00%
ESL		Standard Activity	M	Capped	75.00	75.00	75.00	0.00%
ESL		Minor Activity	M	Capped	45.00	45.00	45.00	0.00%
ESL		Immediate Activity	M	Capped	40.00	40.00	40.00	0.00%
ESL	Street Works Fees							
ESL		Sample Inspection Fees	M	Capped	50.00	50.00	50.00	0.00%
ESL		Defect inspection Fees	M	Capped	47.50	47.50	47.50	0.00%
ESL		Third Party Inspection Fees	M	Capped	68.00	68.00	68.00	0.00%
ESL		Fixed penalty notices for incorrect permit information	M	Capped	120.00	120.00	120.00	0.00%
ESL		Fixed penalty notices for working without a permit	M	Capped	500.00	500.00	500.00	0.00%
ESL		Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	M	Capped	5,000.00	5,000.00	5,000.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	M	Capped	10,000.00	10,000.00	10,000.00	0.00%
ESL		Section 74 charge Category 1 Road - Daily Charge Carriageway Works	M	Capped	2,500.00	2,500.00	2,500.00	0.00%
ESL		Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	M	Capped	3,000.00	3,000.00	3,000.00	0.00%
ESL		Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	M	Capped	8,000.00	8,000.00	8,000.00	0.00%
ESL		Section 74 charge Category 2 Road - Daily Charge Carriageway Works	M	Capped	2,000.00	2,000.00	2,000.00	0.00%
ESL		Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	M	Capped	750.00	750.00	750.00	0.00%
ESL		Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	M	Capped	250.00	250.00	250.00	0.00%
ESL		Section 74 charge Category 1 Road - Daily Charge Footway Works	M	Capped	2,500.00	2,500.00	2,500.00	0.00%
ESL		Section 74 charge Category 2 Road - Daily Charge Footway Works	M	Capped	2,000.00	2,000.00	2,000.00	0.00%
ESL		Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	M	Capped	250.00	250.00	250.00	0.00%
ESL		Assessment of traffic management and routes (hourly Rate)	D	Fully flexible	93.90	98.60	103.50	4.97%
ESL		Core Testing	D	Fully flexible	273.80	287.50	301.90	5.01%
ESL		Filming Permit up to 3 days	D	Fully flexible	55.30	58.10	61.00	4.99%
ESL		Filming Permit up to 10 days	D	Fully flexible	91.70	96.30	101.10	4.98%
ESL		Filming Permit over 10 days or required Traffic Order	D	Fully flexible	428.90	450.40	472.90	5.00%
ESL		Temporary Traffic Notice (TTN) for Filming	D	Fully flexible	657.90	691.00	725.60	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Licensing Fees							
ESL		Hoardings/Scaffold (up to 10 metres) per month	D	Fully flexible	509.30	535.00	561.75	5.00%
ESL		Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	Fully flexible	679.10	714.00	750.00	5.04%
ESL		Hoardings/Scaffold (over 50 metres) per month	D	Fully flexible	922.30	969.00	1,017.00	4.95%
ESL		Crane Licences (Minor) Per crane operation 1 day	D	Fully flexible	£334.00 1st day £159 following days	£351 1st day £167 following days	£368 1st day, £175 following days	5.00%
ESL		Containers/Site Huts/Portaloos (per month)	D	Fully flexible	367.10	386.00	405.00	4.92%
ESL		Section 50 Licences	D	Fully flexible	788.30	828.00	869.00	4.95%
ESL		Major Materials Licence (per sq. metre per month)	D	Fully flexible	28.90	30.35	31.90	5.11%
ESL		Minor Materials Licence (up to 6 sq. metres)	D	Fully flexible	129.30	136.00	142.80	5.00%
ESL		Conveyor Belt Licence (not including skip - per month)	D	Fully flexible	328.50	345.00	362.00	4.93%
ESL		Hoist Licence (in addition to scaffold/hoarding licence, per month)	D	Fully flexible	328.50	345.00	362.00	4.93%
ESL		Skip Licence (per month)	D	Fully flexible	99.90	105.00	110.25	5.00%
ESL		Street Furniture Licence Fee (per annum)	D	Fully flexible	263.30	277.00	290.85	5.00%
ESL		Shop Front Licence (per annum)	D	Fully flexible	263.30	277.00	290.85	5.00%
ESL		Table & Chairs (per additional sq. metre)	D	Fully flexible	106.70	113.00	118.65	5.00%
ESL		Street Furniture Licence/Shop front (per additional sq. metre)	D	Fully flexible	106.70	113.00	118.65	5.00%
ESL		Advertising Board (per annum)	D	Fully flexible	106.70	113.00	118.65	5.00%
ESL		Pavement Licence	D	Capped	100.00	£350 for renewal, £500 for new application	£350 for renewal, £500 for new application	0.00%
ESL		Temporary Traffic Orders (standard)	D	Fully flexible	2,587.00	2,717.00	2,852.00	4.97%
ESL		Temporary Traffic Orders (emergency)	D	Fully flexible	2,511.00	2,637.00	2,769.00	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Removal of Abandoned Vehicle from privately managed car park (each)	D	Fully flexible	150.00	150.00	150.00	0.00%
ESL		Fixed Penalty Notices	D	Fully flexible	100.00	100.00	100.00	0.00%
ESL		Licence Cancellation Fee	D	Fully flexible	30% of Licence fee	30% of Licence fee	30% of Licence fee	0.00%
ESL		Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	Capped	5,000.00	5,000.00	5,000.00	0.00%
ESL		Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works - Daily charge - day 4 ONWARDS	D	Capped	10,000.00	10,000.00	10,000.00	0.00%
ESL		Section 278 Overrun Charge - Category 1 Road - Daily Charge Carriageway Works	D	Capped	2,500.00	2,500.00	2,500.00	0.00%
ESL		Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	Capped	3,000.00	3,000.00	3,000.00	0.00%
ESL		Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	D	Capped	8,000.00	8,000.00	8,000.00	0.00%
ESL		Section 278 Overrun Charge - Category 2 Road - Daily Charge Carriageway Works	D	Capped	2,000.00	2,000.00	2,000.00	0.00%
ESL		Section 278 Overrun Charge - Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	Capped	750.00	750.00	750.00	0.00%
ESL		Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Carriageway Works	D	Capped	250.00	250.00	250.00	0.00%
ESL		Section 278 Overrun Charge - Category 1 Road - Daily Charge Footway Works	D	Capped	2,500.00	2,500.00	2,500.00	0.00%
ESL		Section 278 Overrun Charge - Category 2 Road - Daily Charge Footway Works	D	Capped	2,000.00	2,000.00	2,000.00	0.00%
ESL		Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Footway Works	D	Capped	250.00	250.00	250.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		CMP Major/Higher	D	Fully flexible	33,717.20	35,403.10	21,468.00	
ESL		CMP Major/Lower	D	Fully flexible	NA	NA	14,882.00	
ESL		CMP Lower	D	Fully flexible	15,684.90	16,469.20	5,838.00	
ESL		Lane Rental charges for works during peak times on traffic sensitive streets	D	Fixed	NA	NA	£1000 - £2500 depending on the road in question	0.00%
ESL	Development Control							
ESL		Highways Enquiries - provision of mapped drawings	D	Fully flexible	39.50	41.50	43.60	5.06%
ESL		Highways Enquiries - provision of mapped drawings and response to enquiries	D	Fully flexible	91.80	96.40	101.20	4.98%
ESL		Stopping Up orders	D	Fully flexible	5,559.10	5,837.10	6,129.00	5.00%
ESL		Section 278 Agreements	D	Fully flexible	Calculated per development	Calculated per development	Calculated per development	
ESL		Section 38 Agreements	D	Fully flexible	Calculated per development	Calculated per development	Calculated per development	
ESL		Commuted sums	D	Fully flexible	Calculated per incident	Calculated per incident	Calculated per incident	
ESL		Damage to highway by third parties	D	Fully flexible	Calculated per incident	Calculated per incident	Calculated per incident	
ESL		Oversail of the highway licence (per licence)	D	Fully flexible	6,178.00	6,486.90	6,812.00	5.01%
ESL	Highways	Section 184 Licenses for temporary crossovers	D	Fully flexible	3,706.80	3,892.20	4,087.00	5.00%
ESL		Cycle Hangar space - Annual Subscription including VAT	D	Fully flexible	40.00	45.00	47.00	4.44%
ESL		Hangar Key Deposit - Refundable	D	Fully flexible	25.00	25.00	25.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Hangar Key Replacement - Non-refundable	D	Fully flexible	35.00	35.00	35.00	0.00%
ESL		up-front fee for consideration of domestic highways crossover application	D	Fully flexible	250.00	262.50	276.00	5.14%
ESL	STREET MARKETS							
ESL		EAST STREET MARKET						
ESL		12 foot pitches						
ESL		Full Week (Tuesday-Sunday) - Monthly fee	D	Fully flexible	366.20	384.60	403.85	5.01%
ESL		Fruit and Veg stalls - Monthly fee	D	Fully flexible	428.50	450.00	472.50	5.00%
ESL		Tuesday – Friday & Sunday - Monthly fee	D	Fully flexible	334.60	351.40	368.95	4.99%
ESL		Tuesday to Saturday - Monthly fee	D	Fully flexible	334.60	351.40	368.95	4.99%
ESL		4 Day licence (including weekends) - Monthly fee	D	Fully flexible	305.20	320.50	336.55	5.01%
ESL		Saturday and Sunday - Monthly fee	D	Fully flexible	196.10	206.00	216.30	5.00%
ESL		Saturdays only - Monthly fee	D	Fully flexible	146.80	154.20	161.90	4.99%
ESL		Sundays only - Monthly fee	D	Fully flexible	122.10	128.30	134.70	4.99%
ESL		3 Day Licence (excluding weekends) - Monthly fee	D	Fully flexible	196.10	206.00	216.30	5.00%
ESL	Temporary Traders - 12 foot pitch						-	
ESL		Weekdays Tuesday, Thursday & Friday - Daily fee	D	Fully flexible	36.40	38.30	40.20	4.96%
ESL		Saturdays - Daily fee	D	Fully flexible	38.80	40.80	42.85	5.02%
ESL		Sundays & Wednesdays - Daily fee	D	Fully flexible	30.60	32.20	33.80	4.97%
ESL	East Street Incentives -12 foot pitch						-	
ESL		6 Day Trading (inc weekends) - Monthly fee	D	Fully flexible	183.10	192.30	201.90	4.99%
ESL		Move up (daily fee)	D	Fully flexible	24.70	26.00	27.30	5.00%
ESL		Additional Pitch Monthly Fee – Walworth road – Portland St	D	Fully flexible		280.00	294.00	5.00%
ESL		Additional Pitch Monthly Fee — Portland St – Dawes St	D	Fully flexible		150.00	157.50	5.00%
ESL		Additional pitch - Daily Fee Walworth Road - Portland st	D	Fully flexible		20.00	21.00	5.00%
ESL		Additional Pitch Daily Fee - Portland st - Dawes street	D	Fully flexible		12.00	12.60	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Licensed traders - Small Markets						-
ESL		Southwark Park Road - Monthly fee	D	Fully flexible	246.50	258.90	271.85	5.00%
ESL		Peckham Pitches & Markets - Monthly fee	D	Fully flexible	246.50	258.90	271.85	5.00%
ESL		Kiosk – Peckham Road - Monthly fee	D	Fully flexible	322.80	339.00	355.95	5.00%
ESL		Temporary Traders - Small Markets					-	
ESL		Daily fee	D	Fully flexible	30.60	32.20	33.80	4.97%
ESL		Monday – Saturday	D	Fully flexible	122.10	128.30	134.70	4.99%
ESL		NORTH CROSS ROAD					-	
ESL		Licensed Traders					-	
ESL		Saturdays - Monthly fee	D	Fully flexible	122.10	151.66	159.25	5.00%
ESL		Temporary Traders - NCR					-	
ESL		Daily fee	D	Fully flexible	42.90	45.10	47.35	4.99%
ESL	OTHER LOCATIONS - PRIME SITES						-	
ESL		London Bridge Approach					-	
ESL		Licensed Traders - Monthly fee	D	Fully flexible	840.00	1,092.00	1,146.60	5.00%
ESL		Bankside					-	
ESL		Temporary Traders - Weekly Mon - Sun	D	Fully flexible	210.00	273.00	286.65	5.00%
ESL		Licenced Traders Monthly Fee	D	Fully flexible	840.00	1,092.00	1,146.60	5.00%
ESL		Elephant and Castle						
ESL		Licensed Traders - Monthly fee	D	Fully flexible		461.49	484.55	5.00%
ESL		Tanner Street Park						
ESL		Licensed Trader - Monthly fee	D	Fully flexible		384.60	403.85	5.01%
ESL		Beckford Place						
ESL		Licensed Trader - Monthly fee	D	Fully flexible		384.60	403.85	5.01%
ESL		Electricity Surcharge to be added to all fees where applicable						
ESL		Lighting - 10% additional cost	D	Fully flexible	Applied to Licence Fee	Applied to Licence Fee	Applied to Licence Fee	
ESL		Hot Food / Hot Drinks - 20% additional cost	D	Fully flexible	Applied to Licence Fee	Applied to Licence Fee	Applied to Licence Fee	
ESL		Private Markets					-	
ESL	Tier 1	Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	147.50	191.75	201.35	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Tier 1	Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	294.90	382.20	401.30	5.00%
ESL	Tier 1	Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	442.30	574.99	603.75	5.00%
ESL	Tier 1	Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	737.10	958.23	1,006.15	5.00%
ESL	Tier 1	weekly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	221.20	287.69	302.05	4.99%
ESL	Tier 2	Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	122.10	158.73	166.65	4.99%
ESL	Tier 2	Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	244.20	317.46	333.35	5.01%
ESL	Tier 2	Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	366.20	476.06	499.85	5.00%
ESL	Tier 2	Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	610.40	793.52	833.20	5.00%
ESL	Tier 2	weekly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	183.10	236.03	247.85	5.01%
ESL		Urban Farmers Market - Camberwell Green Saturday Only	D	Fully flexible		256.52	269.35	5.00%
ESL		OTHER CHARGES					-	
ESL		Registration Fee – Temporary trader Annual	D	Fully Flexible	New	60.00	63.00	5.00%
ESL		Registration Fee – Permanent trader 12 months	D	Fully flexible	30.60	40.00	42.00	5.00%
ESL		Registration of Assistant	D	Fully flexible	30.60	40.00	42.00	5.00%
ESL		Variation of Licence	D	Fully flexible	30.60	40.00	42.00	5.00%
ESL		Next of Kin Transfer	D	Fully flexible	30.60	32.20	33.80	4.97%
ESL		Sub Committee Hearing (Panel)	D	Fully flexible	61.10	64.20	67.40	4.98%
ESL		Dawes Street Container Space - Weekly fee	D	Fully flexible	122.10	128.30	134.70	4.99%
ESL		Demonstrations/Promotions - Daily fee	D	Fully flexible	119.70 - 598.5	155.61 - 778.05	163.40 - 817.00	5.00%
ESL		Ad Hoc Admin Fee hourly rate	D	Fully flexible	30.60	40.00	42.00	5.00%
ESL	PEST CONTROL SERVICES							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Pest Control Services - Residential Premises							
ESL		Treatment for rodents (rats, mice and squirrels)	D	Fully flexible	201.90	212.00	222.60	5.00%
ESL		Extra charge per room over 4	D	Fully flexible	50.50	53.10	55.80	5.08%
ESL		Treatment for insects (cockroaches, tropical ants, garden ants, SPIs)	D	Fully flexible	134.50	141.30	148.40	5.02%
ESL		Extra charge per room over 4	D	Fully flexible	33.70	35.40	37.20	5.08%
ESL		Treatment for bed bugs, moths, mites, fleas, flies	D	Fully flexible	224.30	235.60	247.40	5.01%
ESL		Extra charge per room over 4	D	Fully flexible	56.10	59.00	62.00	5.08%
ESL		Treatment for wasps and hornets	D	Fully flexible	67.40	70.80	74.30	4.94%
ESL		Inspection of premises for infestation all pest types	D	Fully flexible	67.40	70.80	74.30	4.94%
ESL		Costs for bird related works	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Discounted Rates @ 50%						
ESL		Discount treatment for rodents (rats, mice and squirrels)	D	Fully flexible	101.00	106.10	111.40	5.00%
ESL		Discount treatment for insects (cockroaches, tropical ants, garden ants, SPIs,)	D	Fully flexible	67.40	70.80	74.30	4.94%
ESL		Discount treatment for bed bugs, moths, mites, fleas, flies	D	Fully flexible	112.20	117.90	123.80	5.00%
ESL		Discounted Treatment for wasps and hornets	D	Fully flexible	33.70	35.40	37.20	5.08%
ESL		Discounted inspection of premises for infestation - all pest types	D	Fully flexible	33.70	35.40	37.20	5.08%
ESL		Stray Dogs						
ESL		Collection fee	D	Fully flexible	40.50	42.60	44.70	4.93%
ESL		Extra night	D	Fully flexible	20.40	21.50	22.60	5.12%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Admin Fee	D	Fully flexible	78.30	82.30	86.40	4.98%
ESL	Pest Control Services - Commercial premises							
ESL		Pest Type						
ESL		Rats	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Mice	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Wasps	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Fleas	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Cockroaches	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Pharaoh Ants	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Woodlice / Garden Beetles	D	Fully flexible	Price on request	Price on request	Price on request	
ESL		Bedbugs	D	Fully flexible	Price on request	Price on request	Price on request	
ESL	HOUSING ENFORCEMENT (PRIVATE RENTED SECTOR)							
ESL	Licensing of Houses in Multiple Occupation (HMO) under M Licensing Scheme							
ESL		Fee on application per property for 5 lettings (plus per bedroom fee below where applicable)	D	Fully flexible	1,050.00	1,102.50	1,157.60	5.00%
ESL		Fee per bedroom above 5	D	Fully flexible	70.00	73.50	77.00	4.76%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Part B Fee for issue of final licence per property for 5 lettings plus per bedroom fee below where applicable (This fee is not charged where the property is not issued with a full licence)	D	Fully flexible	450.00	472.50	496.00	4.97%
ESL		Part B Fee per bedroom above 5	D	Fully flexible	30.00	31.50	33.00	4.76%
ESL		Licensing of Houses in Multiple Occupation (HMO) under Additional Licensing Scheme						
ESL		Part A fee on application per property	D	Fully flexible	923.00	969.20	1,017.50	4.98%
ESL		Part B fee for issue of final licence per property (This fee is not charged where the property is not issued with a full licence)	D	Fully flexible	377.00	395.90	415.50	4.95%
ESL		Licensing of privately rented properties under Selective Licensing Scheme						
ESL		Part A fee on application per property	D	Fully flexible	630.00	661.50	661.50	0.00%
ESL		Part B fee for issue of final licence per property (This fee is not charged where the property is not issued with a full licence)	D	Fully flexible	270.00	283.50	283.50	0.00%
ESL		Other licensing fees						
ESL		Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	D	Fully flexible	55.00	57.80	60.50	4.67%
ESL		Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.	D	Fully flexible	163.00	171.20	179.70	4.96%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Printing of lost licence	D	Fully flexible	5.00	5.30	5.50	3.77%
ESL		Financial penalty - Civil Penalty under The Housing and Planning Act 2016 for breach of specified housing offences under the HA 2004	D	Capped	Up to 30,000	Up to 30,000	Up to 30,000	
ESL		Financial penalty - Civil Penalty under The Renter's Right's Bill for breach of specified housing offences	D	Capped			Up to 40,000	
ESL		Financial penalty - Smoke and Carbon Monoxide Detector Regulations 2015 for non-compliance with a remedial notice requiring the installation of smoke or carbon monoxide alarms	D	Capped	Up to 5,000	Up to 5,000	Up to 5,000	
ESL	Section 49 Housing Act 2004							
ESL	Charging for Housing Act Notices - Houses, flats and HMOs with up to 10 households :							
ESL		Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 1 hazards	D	Fully flexible	1,250.55	1,313.10	1,378.00	4.94%
ESL		Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards	D	Fully flexible	1,000.65	1,050.70	1,100.00	4.69%
ESL		Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 2 hazards	D	Fully flexible	1,000.65	1,050.70	1,100.00	4.69%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 2 hazards	D	Fully flexible	750.75	788.30	830.00	5.29%
ESL		Note: Where there are category 1 and 2 hazards in the same notice/property the highest appropriate fee will be charged.						
ESL		Charging for Housing Act Notices:- Houses, flats and HMOs with more than 10 households affected:						
ESL	Charging for Housing Act Notices under Part 1 of the Housing Act 2004 :- Houses, flats and HMOs with more than 10 households affected:	Charges will be calculated on a case-by-case basis to cover costs for enforcement notice under Part 1 HA04, cost of management oversight and other associated costs	D	Fully flexible	Unlimited	Unlimited	Unlimited	0.00%
ESL	Regulatory Services (Environmental Health & Trading Standards)							
ESL		Regulatory services professional fees including primary authority partnerships, weights and measures testing fees and other professional fees for work undertaken by Regulatory Services.	D	Flexible	105/hour	110.25/hr	115.8/hr	5.03%
ESL	TRADING STANDARDS / ENVIRONMENTAL							
ESL		Penalty charge - Estate Agents Act 1979 / Estate Agents (Redress Scheme) (Penalty Charge) Regulations 2008) - estate agents redress scheme membership requirement	M	Fixed	1,000.00	1,000.00	1,000.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Monetary penalty - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014 - letting agents and property managers redress scheme membership requirement	M	Capped	Amount up to 5,000	Amount up to 5,000	Amount up to 5,000	0.00%
ESL		Financial penalty - Consumer Rights Act 2015 - display of fees and other information requirement for letting agents	M	Capped	Amount up to 5,000	Amount up to 5,000	Amount up to 5,000	0.00%
ESL		Financial penalty - Tenant Fees Act 2019 - letting agents or landlords requiring payment of prohibited fees	M	Capped	Amount up to 30,000	Amount up to 30,000	Amount up to 30,000	0.00%
ESL		Financial penalty - The Client Money Protection Schemes for Property Agents (Requirement to Belong to a Scheme etc.) Regulations 2019 -	M	Capped	Amount up to 30,000	Amount up to 30,000	Amount up to 30,000	0.00%
ESL		Financial penalty - The Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015 - Minimum energy performance requirements for rented property	M	Capped	Amount up to 150,000 for commercial premises	Amount up to 150,000 for commercial premises	Amount up to 150,000 for commercial premises	0.00%
ESL		Financial penalty - The Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015 - Minimum energy performance requirements for rented property	M	Capped	Amount up to 4,000 for domestic	Amount up to 4,000 for domestic	Amount up to 4,000 for domestic	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Financial penalty - The Energy Performance of Buildings (England and Wales) Regulations 2012 - provision and display of energy performance certificates requirements for property for sale or rent	M	Capped	Amount from 200 to 5,000	Amount from 200 to 5,000	Amount from 200 to 5,000	0.00%
ESL		Fixed monetary penalty and non-compliance penalty - The Single Use Carrier Bags Charges (England) Order 2015 - Climate Change Act 2008 - requirement to charge for bags and related provisions	M	Capped	Amount from 200 to 20,000	Amount from 200 to 20,000	Amount from 200 to 20,000	0.00%
ESL		Non-compliance penalty - The Environmental Protection (Microbeads) (England) Regulations 2017 - prohibit the use of microbeads in rinse-off personal care products and the sale of any such products containing them	D	Capped	Up to 100% of the cost of fulfilling the remaining requirements of the compliance notice	Up to 100% of the cost of fulfilling the remaining requirements of the compliance notice	Up to 100% of the cost of fulfilling the remaining requirements of the compliance notice	0.00%
ESL		Fixed monetary penalty - The Environmental Protection (Microbeads) (England) Regulations 2017 - prohibit the use of microbeads in the rinse-off personal care products and the sale of any such products containing them.	D	Fixed	200.00	200.00	200.00	0.00%
ESL		Variable monetary penalty and non-compliance penalty -The Energy Information Regulations 2011 - display of energy efficiency labels on appliances and information provision	M	Fully flexible	Unlimited	Unlimited	Unlimited	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Non-compliance penalty - The Environmental Protection (Plastic Straws, Cotton Buds and Stirrers) (England) Regulations 2020 - prohibition provisions on the supply of certain plastic items	D	Capped	Up to 100% of the cost of fulfilling the remaining requirements of the compliance notice	Up to 100% of the cost of fulfilling the remaining requirements of the compliance notice	Up to 100% of the cost of fulfilling the remaining requirements of the compliance notice	0.00%
ESL		Fixed monetary penalty and non-compliance penalty - The Environmental Protection (Plastic Straws, Cotton Buds and Stirrers) (England) Regulations 2020 - prohibition provisions on the supply of certain plastic items	D	Capped	200.00	200.00	200.00	0.00%
ESL		Non-compliance penalty - The Environmental Protection (Plastic Plates etc. and Polystyrene containers etc.) (England) Regulations 2023	D	Capped	up to 100% of the cost of satisfying the requirements of the compliance notice	up to 100% of the cost of satisfying the requirements of the compliance notice	up to 100% of the cost of satisfying the requirements of the compliance notice	0.00%
ESL		Fixed monetary penalty - The Environmental Protection (Plastic Plates etc. and Polystyrene Containers etc.) (England) Regulations 2022	D	Fixed	200.00	200.00	200.00	0.00%
ESL		Financial penalty - Consumer Rights Act 2015 - secondary ticketing provisions (duty to provide information about tickets)	D	Capped	Amount up to 5,000	Amount up to 5,000	Amount up to 5,000	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Penalty Notice for Disorder (PNDs) - Criminal Justice and Police Act 2001 - Licensing Act 2003 offences relating to underage sales of alcohol	D	Fixed	90.00	90.00	90.00	0.00%
ESL		Fixed Penalty Notice - Public Health (Control of Disease) Act 1984 - various Health Protection Regulations (Coronavirus restrictions & requirements)	D	Fixed	100 to 10,000	100 to 10,000	100 to 10,000	0.00%
ESL		Fixed Penalty - The Air Quality (Domestic Solid Fuels Standards) (England) Regulations 2020	M	Fixed	300.00	300.00	300.00	0.00%
ESL		Financial Penalty - Leasehold Reform (Ground Rent) Act 2022	M	Capped	500 to 30,000	500 to 30,000	500 to 30,000	0.00%
ESL		Non-compliance penalty - The Environmental Protection (Single-use Vapes) (England) Regulations 2024	D	Capped	N/A	Up to 100% of the cost of satisfying the requirements of the compliance notice	Up to 100% of the cost of satisfying the requirements of a compliance notice	0.00%
ESL		Fixed monetary penalty - The Environmental Protection (Single-use Vapes) (England) Regulations 2024	D	Capped	N/A	200.00	200.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	FOOD SAFETY							
ESL	New	The Food (Promotion and Placement) (England) Regulations 2021	M	Fixed		2,500.00	2,500.00	0.00%
ESL		Food Hygiene Rating Scheme - Request for Revisit to determine new Hygiene Rating	D	Flexible	244.15	256.40	269.30	5.03%
ESL		Provision of Export Certificate, related Attestation and similar upon request	D	Flexible	297.10	312.00	327.60	5.00%
ESL	LICENSING -							
ESL	Fees are generally either fixed or capped under statute. Where discretion to fix local fees is provided by statute, fees are required to reflect work undertaken in carrying out process. Fees cannot recover cost of enforcement against unlicensed operators from lawful operators. (EU Services Directive, Hemmings V WCC and Guidances). Fees must be subject to annual review.							
ESL		Gambling ACT 2005						
ESL		Regional Casino Premises Licence						
ESL		New Licence	D	Capped	15,000.00	15,750.00	15,000.00	0.00%
ESL		Annual Charge	M	Capped	15,000.00	15,750.00	15,000.00	0.00%
ESL		Variation	D	Capped	7,500.00	7,875.00	7,500.00	0.00%
ESL		Transfer	D	Capped	6,500.00	6,825.00	6,500.00	0.00%
ESL		Re-instatement of a licence	D	Capped	6,500.00	6,825.00	6,500.00	0.00%
ESL		Provisional statement	D	Capped	15,000.00	15,750.00	15,000.00	0.00%
ESL		Application by a provisional licence holder	D	Capped	8,000.00	8,400.00	8,000.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%
ESL		Large Casino Premises Licence						
ESL		New	D	Capped	10,000.00	10,500.00	10,000.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Annual Charge	M	Capped	10,000.00	10,500.00	10,000.00	0.00%
ESL		Variation	D	Capped	5,000.00	5,250.00	5,000.00	0.00%
ESL		Transfer	D	Capped	2,150.00	2,257.50	2,150.00	0.00%
ESL		Re-instatement of a licence	D	Capped	2,150.00	2,257.50	2,150.00	0.00%
ESL		Provisional statement	D	Capped	10,000.00	10,500.00	10,000.00	0.00%
ESL		Application by a provisional licence holder	D	Capped	5,000.00	5,250.00	5,000.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%
ESL	Small Casino Premises Licence							
ESL		New Licence	D	Capped	8,000.00	8,400.00	8,000.00	0.00%
ESL		Annual Charge	D	Capped	5,000.00	5,250.00	5,000.00	0.00%
ESL		Variation	D	Capped	4,000.00	4,200.00	4,000.00	0.00%
ESL		Transfer	D	Capped	1,800.00	1,890.00	1,800.00	0.00%
ESL		Re-instatement of a licence	D	Capped	1,800.00	1,890.00	1,800.00	0.00%
ESL		Provisional statement	D	Capped	8,000.00	8,400.00	8,000.00	0.00%
ESL		Application by a provisional licence holder	D	Capped	3,000.00	3,150.00	3,000.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%
ESL	Bingo Premises Licence							
ESL		New Licence	D	Capped	3,500.00	3,675.00	3,500.00	0.00%
ESL		Annual Charge	D	Capped	1,000.00	1,050.00	1,000.00	0.00%
ESL		Variation	D	Capped	1,750.00	1,837.50	1,750.00	0.00%
ESL		Transfer	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Re-instatement of a licence	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Provisional statement	D	Capped	3,500.00	3,675.00	3,500.00	0.00%
ESL		Application by a provisional licence holder	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%
ESL	Adult Gaming Centre							
ESL		New Licence	D	Capped	2,000.00	2,100.00	2,000.00	0.00%
ESL		Annual Charge	D	Capped	1,000.00	1,050.00	1,000.00	0.00%
ESL		Variation	D	Capped	1,000.00	1,050.00	1,000.00	0.00%
ESL		Transfer	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Re-instatement of a licence	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Provisional statement	D	Capped	2,000.00	2,100.00	2,000.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Application by a provisional licence holder	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%
ESL		Family Entertainment Centre Premises Licence						
ESL		New Licence	D	Capped	2,000.00	2,100.00	2,000.00	0.00%
ESL		Annual Charge	D	Capped	750.00	787.50	750.00	0.00%
ESL		Variation	D	Capped	1,000.00	1,050.00	1,000.00	0.00%
ESL		Transfer	D	Capped	950.00	997.50	950.00	0.00%
ESL		Re-instatement of a licence	D	Capped	950.00	997.50	950.00	0.00%
ESL		Provisional statement	D	Capped	2,000.00	2,100.00	2,000.00	0.00%
ESL		Application by a provisional licence holder	D	Capped	950.00	997.50	950.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%
ESL		Betting Premises Licence (Track)						
ESL		New Licence	D	Capped	2,500.00	2,625.00	2,500.00	0.00%
ESL		Annual Charge	D	Capped	1,000.00	1,050.00	1,000.00	0.00%
ESL		Variation	D	Capped	1,250.00	1,312.50	1,250.00	0.00%
ESL		Transfer	D	Capped	950.00	997.50	950.00	0.00%
ESL		Re-instatement of a licence	D	Capped	950.00	997.50	950.00	0.00%
ESL		Provisional statement	D	Capped	2,500.00	2,625.00	2,500.00	0.00%
ESL		Application by a provisional licence holder	D	Capped	950.00	997.50	950.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%
ESL		Betting Premises Licence (Non-Track)						
ESL		New Licence	D	Capped	3,000.00	3,150.00	3,000.00	0.00%
ESL		Annual Charge	D	Capped	600.00	630.00	600.00	0.00%
ESL		Variation	D	Capped	1,500.00	1,575.00	1,500.00	0.00%
ESL		Transfer	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Re-instatement of a licence	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Provisional statement	D	Capped	3,000.00	3,150.00	3,000.00	0.00%
ESL		Application by a provisional licence holder	D	Capped	1,200.00	1,260.00	1,200.00	0.00%
ESL		Copy	D	Capped	25.00	26.30	25.00	0.00%
ESL		Notification	D	Capped	50.00	52.50	50.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Other		Capped				
ESL		Copy of a licence	D	Capped	25.00	26.30	25.00	0.00%
ESL		Change of Circumstances	D	Capped	50.00	52.50	50.00	0.00%
ESL		Temporary Use Notice	D	Capped	50.00	52.50	50.00	0.00%
ESL				Capped				
ESL		Society Lottery		Capped				
ESL		First Application	M	Capped	40.00	42.00	40.00	5.00%
ESL		Annual Fee	M	Capped	20.00	21.00	20.00	5.00%
ESL		Gaming Machines in Alcohol Licensed premises						
ESL		Notification of 2 or less machines	D	Capped	50.00	52.50	50.00	0.00%
ESL		Application for more than 2 machines by Gaming Act 1968 consent holder	D	Capped	100.00	105.00	150.00	0.00%
ESL		New	D	Capped	150.00	157.50	150.00	0.00%
ESL		Transfer	D	Capped	25.00	26.30	25.00	0.00%
ESL		Annual fee	D	Capped	50.00	52.50	50.00	0.00%
ESL		Copy of permit	D	Capped	15.00	15.80	15.00	0.00%
ESL		Variation	D	Capped	100.00	105.00	100.00	0.00%
ESL	THE EXPLOSIVES REGULATIONS 2014							
ESL	Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed							
ESL		One year's duration	M	Capped	193.00	202.00	202.00	0.00%
ESL		Two year's duration	M	Capped	253.00	266.00	266.00	0.00%
ESL		Three year's duration	M	Capped	317.00	333.00	333.00	0.00%
ESL		Four year's duration	M	Capped	390.00	409.00	409.00	0.00%
ESL		Five year's duration	M	Capped	441.00	463.00	463.00	0.00%
ESL	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed							
ESL		One year's duration	M	Capped	113.00	119.00	119.00	0.00%
ESL		Two year's duration	M	Capped	147.00	154.00	154.00	0.00%
ESL		Three year's duration	M	Capped	181.00	190.00	190.00	0.00%
ESL		Four year's duration	M	Capped	215.00	226.00	226.00	0.00%
ESL		Five year's duration	M	Capped	248.00	260.00	260.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Renewal of licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed							
ESL		One year's duration	M	Capped	90.00	94.00	94.00	0.00%
ESL		Two year's duration	M	Capped	153.00	161.00	161.00	0.00%
ESL		Three year's duration	M	Capped	215.00	226.00	226.00	0.00%
ESL		Four year's duration	M	Capped	277.00	291.00	291.00	0.00%
ESL		Five year's duration	M	Capped	340.00	357.00	357.00	0.00%
ESL	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed							
ESL		One year's duration	M	Capped	56.00	59.00	59.00	0.00%
ESL		Two year's duration	M	Capped	90.00	94.00	94.00	0.00%
ESL		Three year's duration	M	Capped	125.00	132.00	132.00	0.00%
ESL		Four year's duration	M	Capped	158.00	166.00	166.00	0.00%
ESL		Five year's duration	M	Capped	193.00	202.00	202.00	0.00%
ESL	Varying a licence							
ESL		Varying name of licensee or address of site	M	Capped	38.00	40.00	40.00	0.00%
ESL		Any other kind of variation - The reasonable cost to the licensing authority of having the work carried out	M					
ESL		Transfer of licence	M	Capped	38.00	40.00	40.00	0.00%
ESL		Replacement of licence	M	Capped	38.00	40.00	40.00	0.00%
ESL	Fireworks Act 2004		M					
ESL		Application to sell outside a permitted period	M	Capped	500.00	500.00	500.00	0.00%
ESL	LONDON LOCAL AUTHORITIES ACT 1991							
ESL		Note: Fees reviewed in light of EU Services Directive & Hemmings V WCC judgement						
ESL		Full special treatments licence (multiple categories / operators)	M	Fully flexible	468.00	468.00	491.40	5.00%
ESL		New	M	Fully flexible	437.00	437.00	458.90	5.01%
ESL		Restricted licence (one category / one or two operatives)	M	Fully flexible	348.00	348.00	365.40	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		New	M	Fully flexible	317.00	317.00	332.90	5.02%
ESL		Transfer	M	Fully flexible	126.00	126.00	132.30	5.00%
ESL		Variation - additional category of treatments	M	Fully flexible	129.00	129.00	135.50	5.04%
ESL		Variation - additional operator	M	Fully flexible	34.00	34.00	35.70	5.00%
ESL		Copy Licence	M	Fully flexible	14.00	14.00	14.70	5.00%
ESL	Scrap Metal Dealers Act 2013							
ESL		Site Licence						
ESL		Grant	M	Fully flexible	820.00	861.00	904.10	5.01%
ESL		New	M	Fully flexible	501.00	526.10	552.40	5.00%
ESL		Variation	M	Fully flexible	286.00	300.30	315.30	5.00%
ESL		Collectors Licence						
ESL		Grant	M	Fully flexible	479.00	503.00	528.10	4.99%
ESL		New	M	Fully flexible	310.00	325.50	341.80	5.01%
ESL		Variation	M	Fully flexible	288.00	302.40	317.50	4.99%
ESL		Other fees						
ESL		Replacement licence (laminated)	D	Fully flexible	17.00	17.90	18.80	5.03%
ESL		Replacement licence (ID card)	D	Fully flexible	52.00	54.60	57.30	4.95%
ESL	GLC (GENERAL POWERS) ACT 1984 - PART VI							
ESL		Copy of Licence for competitive bidding	D	Fully flexible	15.00	15.80	16.60	5.06%
ESL		Competitive bidding licence	M	Fully flexible	788.00	827.40	868.75	5.00%
ESL		Animal Welfare Licences						
ESL		Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year	M	Fully flexible	662.00	695.10	729.85	5.00%
ESL		Duplicate	M	Fully flexible	14.00	14.70	15.45	5.10%
ESL	LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1982							
ESL		Initial application for sex establishment licence	M	Fully-Flexible	8,724.00	9,160.20	9,618.20	5.00%
ESL		Additional compliance costs	M	Fully-Flexible	695.00	729.80	766.30	5.00%
ESL		Variation	M	Fully-Flexible	7,790.00	8,179.50	8,588.50	5.00%
ESL		New	M	Fully-Flexible	7,790.00	8,179.50	8,588.50	5.00%
ESL		Duplicate	M	Fully-Flexible	15.00	15.80	16.60	5.06%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Marriages and Civil Partnerships (approved Premises) Regulations 2005 (Cap established by case law)						
ESL		Grant	D	Fully-Flexible	1,169.00	1,227.50	1,288.90	5.00%
ESL		Application transfer premises as a venue for civil marriage and civil partnership	D	Fully-Flexible	663.00	696.20	731.00	5.00%
ESL		New	D	Fully-Flexible	779.00	818.00	858.90	5.00%
ESL		Change of name	D	Fully-Flexible	15.00	15.80	16.60	5.06%
ESL		Copy of Licence	D	Fully-Flexible	15.00	15.80	16.60	5.06%
ESL		Licensing Act 2003						
ESL	Premises Licence / Club Premises Certificate							
ESL		Property rateable value £0 - £4,300						
ESL		New	M	Fixed	100.00	100.00	100.00	0.00%
ESL		Annual Charge	M	Fixed	70.00	70.00	70.00	0.00%
ESL		Late Night Levy Fee (from 00.01 - 06.00)	M	Fixed	299.00	299.00	299.00	0.00%
ESL		Property rateable value £4,301 - £33,000						
ESL		Premises Licences						
ESL		New	M	Fixed	190.00	190.00	190.00	0.00%
ESL		Annual charge	M	Fixed	180.00	180.00	180.00	0.00%
ESL		Late Night Levy Fee (from 00.01 - 06.00)	M	Fixed	768.00	768.00	768.00	0.00%
ESL		Property rateable value £33,001 - £87,000						
ESL		Premises Licences						
ESL		New	M	Fixed	315.00	315.00	315.00	0.00%
ESL		Annual charge	M	Fixed	295.00	295.00	295.00	0.00%
ESL		Late Night Levy Fee (from 00.01 - 06.00)	M	Fixed	1,259.00	1,259.00	1,259.00	0.00%
ESL		Property rateable value £87,001 - £125,000						
ESL		Premises Licences						
ESL		New	M	Fixed	450.00	450.00	450.00	0.00%
ESL		Multiplier applied for venues serving primarily alcohol (X2)	M	Fixed	900.00	900.00	900.00	0.00%
ESL		Annual charge	M	Fixed	320.00	320.00	320.00	0.00%
ESL		Late Night Levy Fee (from 00.01 - 06.00)	M	Fixed	1,365.00	1,365.00	1,365.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Multiplier applies to premises in category that primarily or exclusively sell alcohol (X2)	M	Fixed	2,730.00	2,730.00	2,730.00	0.00%
ESL		Property rateable value £125,001+						
ESL		Premises Licences						
ESL		New	M	Fixed	635.00	635.00	635.00	0.00%
ESL		Multiplier applied for venues serving primarily alcohol (X3)	M	Fixed	1,905.00	1,905.00	1,905.00	0.00%
ESL		Annual charge	M	Fixed	350.00	350.00	350.00	0.00%
ESL		Late Night Levy Fee (from 00.01 - 06.00)	M	Fixed	1,493.00	1,493.00	1,493.00	0.00%
ESL		Multiplier applies to premises in category that primarily or exclusively sell alcohol (X3)	M	Fixed	4,440.00	4,440.00	4,440.00	0.00%
ESL	Additional fees for premises licence applications, and the annual fee for exceptionally large scale events (5,000+), unless certain conditions apply. Please read regulation 4(4) and 4(5) of the Licensing Act 2003 (Fees) Regulations 2005							
ESL	Large Premises or Events	Number in attendance at any one time:						
ESL		5,000 to 9,999	M	Fixed	1,000.00	1,000.00	1,000.00	0.00%
ESL		10,000 to 14,999	M	Fixed	2,000.00	2,000.00	2,000.00	0.00%
ESL		15,000 to 19,999	M	Fixed	4,000.00	4,000.00	4,000.00	0.00%
ESL		20,000 to 29,999	M	Fixed	8,000.00	8,000.00	8,000.00	0.00%
ESL		30,000 to 39,999	M	Fixed	16,000.00	16,000.00	16,000.00	0.00%
ESL		40,000 to 49,999	M	Fixed	24,000.00	24,000.00	24,000.00	0.00%
ESL		50,000 to 59,999	M	Fixed	32,000.00	32,000.00	32,000.00	0.00%
ESL		60,000 to 69,999	M	Fixed	40,000.00	40,000.00	40,000.00	0.00%
ESL		70,000 to 79,999	M	Fixed	48,000.00	48,000.00	48,000.00	0.00%
ESL		80,000 to 89,999	M	Fixed	56,000.00	56,000.00	56,000.00	0.00%
ESL		90,000 and over	M	Fixed	64,000.00	64,000.00	64,000.00	0.00%
ESL	Licensing Act 2003 - Other							
ESL		Grant of a personal licence	M	Fixed	37.00	37.00	37.00	0.00%
ESL		Temporary event notice	M	Fixed	21.00	21.00	21.00	0.00%
ESL		Theft ,loss, etc. of premises licence or summary	M	Fixed	10.50	10.50	10.50	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Application for a provisional statement where premises being built etc.	M	Fixed	315.00	315.00	315.00	0.00%
ESL		Notification of change of name	M	Fixed	10.50	10.50	10.50	0.00%
ESL		Application to transfer premises licence	M	Fixed	23.00	23.00	23.00	0.00%
ESL		Application to vary premises licence to specify DPS	M	Fixed	23.00	23.00	23.00	0.00%
ESL		Theft ,loss, etc. of certificate or summary	M	Fixed	10.50	10.50	10.50	0.00%
ESL		Theft ,loss, etc. of temporary event notice	M	Fixed	10.50	10.50	10.50	0.00%
ESL		Theft ,loss, etc. of personal licence	M	Fixed	10.50	10.50	10.50	0.00%
ESL		Duty to notify of name change or address	M	Fixed	10.50	10.50	10.50	0.00%
ESL		Interim authority notice	M	Fixed	21.00	21.00	21.00	0.00%
ESL		Notification of change of name/alteration of club rules	M	Fixed	10.50	10.50	10.50	0.00%
ESL		Change of relevant registered address of club	M	Fixed	10.50	10.50	10.50	0.00%
ESL		Notification of interest in property	M	Fixed	21.00	21.00	21.00	0.00%
ESL	The Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018							
ESL		Selling animals as pets new application 1 year	D	Fully- Flexible	737.00	773.90	812.60	5.00%
ESL		Selling animals as pets new application 2 years	D	Fully- Flexible	791.00	830.60	872.10	5.00%
ESL		Selling animals as pets renewal application 1 year	D	Fully- Flexible	617.00	647.90	680.30	5.00%
ESL		Selling animals as pets renewal application 2 year	D	Fully- Flexible	671.00	704.60	739.80	5.00%
ESL		Selling animals as pets renewal application 3 year	D	Fully- Flexible	804.00	844.20	886.40	5.00%
ESL		Selling animals as pets variation	D	Fully- Flexible	413.00	433.70	455.40	5.00%
ESL		Selling animals as pets transfer	D	Fully- Flexible	124.00	130.20	136.70	4.99%
ESL		Breeding dogs new application 1 year	D	Fully- Flexible	737.00	773.90	812.60	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Breeding dogs new application 2 years	D	Fully- Flexible	791.00	830.60	872.10	5.00%
ESL		Breeding dogs renewal application 1 year	D	Fully- Flexible	617.00	647.90	680.30	5.00%
ESL		Breeding dogs renewal application 2 year	D	Fully- Flexible	671.00	704.60	739.80	5.00%
ESL		Breeding dogs renewal application 3 year	D	Fully- Flexible	804.00	844.20	886.40	5.00%
ESL		Breeding dogs variation	D	Fully- Flexible	413.00	433.70	455.40	5.00%
ESL		Breeding dogs transfer	D	Fully- Flexible	124.00	130.20	136.70	4.99%
ESL		Providing/arranging boarding for dogs/cats new application 1 year	D	Fully- Flexible	737.00	773.90	812.60	5.00%
ESL		Providing/arranging boarding for dogs/cats new application 2 years	D	Fully- Flexible	791.00	830.60	872.10	5.00%
ESL		Providing/arranging boarding for dogs/cats renewal application 1 year	D	Fully- Flexible	617.00	647.90	680.30	5.00%
ESL		Providing/arranging boarding for dogs/cats renewal application 2 year	D	Fully- Flexible	671.00	704.60	739.80	5.00%
ESL		Providing/arranging boarding for dogs/cats renewal application 3 year	D	Fully- Flexible	804.00	844.20	886.40	5.00%
ESL		Providing/arranging boarding for dogs/cats variation	D	Fully- Flexible	331.00	347.60	365.00	5.01%
ESL		Providing/arranging boarding for dogs/cats transfer	D	Fully- Flexible	124.00	130.20	136.70	4.99%
ESL		Providing home boarding for under 6 dogs/cats new application 1 year	D	Fully- Flexible	635.00	666.80	700.10	4.99%
ESL		Providing home boarding for under 6 dogs/cats new application 2 years	D	Fully- Flexible	689.00	723.50	759.70	5.00%
ESL		Providing home boarding for under 6 dogs/cats renewal application 1 year	D	Fully- Flexible	581.00	610.10	640.60	5.00%
ESL		Providing home boarding for under 6 dogs/cats renewal application 2 year	D	Fully- Flexible	635.00	666.80	700.10	4.99%
ESL		Providing home boarding for under 6 dogs/cats renewal application 3 year	D	Fully- Flexible	768.00	806.40	846.70	5.00%
ESL		Providing home boarding for dogs/cats variation	D	Fully- Flexible	331.00	347.60	365.00	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Providing home boarding for dogs/cats transfer	D	Fully- Flexible	124.00	130.20	136.70	4.99%
ESL		Hiring of Horses etc. new application 1 year	D	Fully- Flexible	1,098.00	1,152.90	1,210.50	5.00%
ESL		Hiring of Horses etc. new application 2 year	D	Fully- Flexible	1,281.00	1,345.10	1,412.40	5.00%
ESL		Hiring of Horses etc. renewal application 1 year	D	Fully- Flexible	1,044.00	1,096.20	1,151.00	5.00%
ESL		Hiring of Horses etc. renewal application 2 year	D	Fully- Flexible	1,227.00	1,288.40	1,352.80	5.00%
ESL		Hiring of Horses etc. renewal application 3 year	D	Fully- Flexible	1,410.00	1,480.50	1,554.50	5.00%
ESL		Additional vet fee for 15-29 horses	D	Fully- Flexible	207.00	217.40	228.30	5.01%
ESL		Additional vet fee for 30+ horses	D	Fully- Flexible	373.00	391.70	411.30	5.00%
ESL		Hiring of Horses etc. variation	D	Fully- Flexible	419.00	440.00	462.00	5.00%
ESL		Hiring of Horses etc. transfer	D	Fully- Flexible	124.00	130.20	136.70	4.99%
ESL		Keeping or training animals for exhibition new application 1 year	D	Fully- Flexible	635.00	666.80	700.10	4.99%
ESL		Keeping or training animals for exhibition new application 2 year	D	Fully- Flexible	689.00	723.50	759.70	5.00%
ESL		Keeping or training animals for exhibition renewal application 1 year	D	Fully- Flexible	581.00	610.10	640.60	5.00%
ESL		Keeping or training animals for exhibition renewal application 2 year	D	Fully- Flexible	635.00	666.80	700.10	4.99%
ESL		Keeping or training animals for exhibition renewal application 3 year	D	Fully- Flexible	768.00	806.40	846.70	5.00%
ESL		Keeping or training animals for exhibition variation	D	Fully- Flexible	331.00	347.60	365.00	5.01%
ESL		Keeping or training animals for exhibition transfer	D	Fully- Flexible	124.00	130.20	136.70	4.99%
ESL		Additional inspection/complaint visit	D	Fully- Flexible	153.00	160.70	168.70	4.98%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Copy licence	D	Fully- Flexible	14.00	14.70	15.40	4.76%
ESL		Licensing Act 2003					-	
ESL		Classification of films up to 30 minutes film duration	D	Fully-Flexible	53.00	55.70	58.50	5.03%
ESL		Each additional 20 minute film duration	D	Fully-Flexible	24.00	25.20	26.50	5.16%
ESL		General						
ESL		Additional inspections/professional advice per hour	D	Fully flexible	81.00	85.10	89.40	5.05%
ESL	Local Authority Pollution Prevention & Control Regulations 2000 (LAPPC)							
ESL		Application Fees:						
ESL		Standard process (includes solvent emission activities)	M	Fixed	1,650.00	1,650.00	1,650.00	0.00%
ESL		Additional fee for operating without a permit	M	Fixed	1,188.00	1,188.00	1,188.00	0.00%
ESL		PVRI, SWOBs and Dry Cleaners	M	Fixed	155.00	155.00	155.00	0.00%
ESL		PVR I & II combined	M	Fixed	257.00	257.00	257.00	0.00%
ESL		Vehicle refinishers (VRs) (and other Reduced Fee Activities)	M	Fixed	362.00	362.00	362.00	0.00%
ESL		Reduced fee activities: Additional fee for operating without a permit	M	Fixed	71.00	71.00	71.00	0.00%
ESL		Mobile plant (not using simplified permits)	M	Fixed	1,650.00	1,650.00	1,650.00	0.00%
ESL		for the third to seventh applications	M	Fixed	985.00	985.00	985.00	0.00%
ESL		for the eighth and subsequent applications	M	Fixed	498.00	498.00	498.00	0.00%
ESL		Where an application for any of the above is for a combined Part B and waste application, add an extra £310 to the above amounts	M	Fixed	808.00	808.00	808.00	0.00%
ESL	Annual Local Authority Pollution Prevention & Control Subsistence Charges:							
ESL		Standard process low	M	Fixed	772 (+105)*	772 (+105)*	772 (+105)*	0.00%
ESL		Standard process medium	M	Fixed	1161 (+156)*	1161 (+156)*	1161 (+156)*	0.00%
ESL		Standard process high	M	Fixed	1747 (+207)*	1747 (+207)*	1747 (+207)*	0.00%
ESL		Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (SWOBs) and Dry Cleaners - Low	M	Fixed	79.00	79.00	79.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		PVR 1, SWOBs and Dry Cleaners - Medium	M	Fixed	158.00	158.00	158.00	0.00%
ESL		PVR1, SWOBs and Dry Cleaners - High	M	Fixed	237.00	237.00	237.00	0.00%
ESL		PVR 1 & 2 combined - Low	M	Fixed	113.00	113.00	113.00	0.00%
ESL		PVR 1 & 2 combined - Medium	M	Fixed	226.00	226.00	226.00	0.00%
ESL		PVR 1 & 2 combined - High	M	Fixed	341.00	341.00	341.00	0.00%
ESL		Vehicle refinishers and other Reduced Fees - Low	M	Fixed	228.00	228.00	228.00	0.00%
ESL		Vehicle refinishers and other Reduced Fees - Medium	M	Fixed	365.00	365.00	365.00	0.00%
ESL		Vehicle refinishers and other Reduced Fees - High	M	Fixed	548.00	548.00	548.00	0.00%
ESL		Mobile plant, for first and second permits - Low	M	Fixed	626.00	626.00	626.00	0.00%
ESL		Mobile plant, for first and second permits - Medium	M	Fixed	1,034.00	1,034.00	1,034.00	0.00%
ESL		Mobile plant, for first and second permits - High	M	Fixed	1,551.00	1,551.00	1,551.00	0.00%
ESL		for the third to seventh authorisations - Low	M	Fixed	385.00	385.00	385.00	0.00%
ESL		for the third to seventh authorisations - Medium	M	Fixed	617.00	617.00	617.00	0.00%
ESL		for the third to seventh authorisations - high	M	Fixed	924.00	924.00	924.00	0.00%
ESL		eighth and subsequent authorisations - Low	M	Fixed	198.00	198.00	198.00	0.00%
ESL		eighth and subsequent authorisations - Medium	M	Fixed	316.00	316.00	316.00	0.00%
ESL		eighth and subsequent authorisations - High	M	Fixed	473.00	473.00	473.00	0.00%
ESL		Late Payment Fee	M	Fixed	52.00	52.00	52.00	0.00%
ESL		<i>* - the additional amounts in brackets must be charged where a permit is for a combined part B and waste installation</i>						
ESL		NOTE: -where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts						
ESL		Transfer and Surrender						
ESL		Standard process transfer	M	Fixed	169.00	169.00	169.00	0.00%
ESL		Standard process partial transfer	M	Fixed	497.00	497.00	497.00	0.00%
ESL		New	M	Fixed	78.00	78.00	78.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Surrender: all Part B activities	M	Fixed	-			
ESL		Reduced fee activities: Transfer	M	Fixed	-			
ESL		Reduced fee activities: partial transfer	M	Fixed	47.00	47.00	47.00	0.00%
ESL	Temporary transfer for mobiles							
ESL		First transfer	M	Fixed	53.00	53.00	53.00	0.00%
ESL		Repeat transfer	M	Fixed	10.00	10.00	10.00	0.00%
ESL		Repeat following enforcement or warning	M	Fixed	53.00	53.00	53.00	0.00%
ESL	Substantial changes S10 and S11		M	Fixed				
ESL		Standard Process	M	Fixed	1,050.00	1,050.00	1,050.00	0.00%
ESL		New	M	Fixed	1,650.00	1,650.00	1,650.00	0.00%
ESL		Reduced fee activities	M	Fixed	102.00	102.00	102.00	0.00%
ESL		Note: Reduced fee activities are Service stations, Vehicle Refinishers, Dry cleaners and small Oil burners under 0.4MW						
ESL	<u>Local Authority Pollution Prevention & Control Regulations 2000</u>							
ESL	Mobile plant charges - 1 - 2 authorisation							
ESL		Application fee	M	Fixed	1,650.00	1,650.00	1,650.00	0.00%
ESL		subsistence fee - Low	M	Fixed	646.00	646.00	646.00	0.00%
ESL		Subsistence fee - Medium	M	Fixed	1,034.00	1,034.00	1,034.00	0.00%
ESL		Subsistence fee - High	M	Fixed	1,506.00	1,506.00	1,506.00	0.00%
ESL	Mobile plant charges - 3 - 7 authorisation							
ESL		Application fee	M	Fixed	985.00	985.00	985.00	0.00%
ESL		subsistence fee - Low	M	Fixed	385.00	385.00	385.00	0.00%
ESL		Subsistence fee - Medium	M	Fixed	617.00	617.00	617.00	0.00%
ESL		Subsistence fee - High	M	Fixed	924.00	924.00	924.00	0.00%
ESL	Mobile plant charges - 8 or more authorisation							
ESL		Application fee	M	Fixed	498.00	498.00	498.00	0.00%
ESL		subsistence fee - Low	M	Fixed	198.00	198.00	198.00	0.00%
ESL		Subsistence fee - Medium	M	Fixed	316.00	316.00	316.00	0.00%
ESL		Subsistence fee - High	M	Fixed	473.00	473.00	473.00	0.00%
ESL	Local Authority Integrated Pollution & Prevention Control (IPPC)							
ESL		Application	M	Fixed	3,363.00	3,363.00	3,363.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Additional fee for operating without a permit	M	Fixed	1,188.00	1,188.00	1,188.00	0.00%
ESL		Annual subsistence - Low	M	Fixed	1,447.00	1,447.00	1,447.00	0.00%
ESL		Annual subsistence - Medium	M	Fixed	1,611.00	1,611.00	1,611.00	0.00%
ESL		Annual subsistence - High	M	Fixed	2,334.00	2,334.00	2,334.00	0.00%
ESL		Late payment fee	M	Fixed	52.00	52.00	52.00	0.00%
ESL		Substantial Variation	M	Fixed	1,368.00	1,368.00	1,368.00	0.00%
ESL		Substantial Variation where 9(2)(a) or 9(2)(b) of the scheme applies	M	Fixed	3,363.00	3,363.00	3,363.00	0.00%
ESL		Transfer	M	Fixed	235.00	235.00	235.00	0.00%
ESL		Partial Transfer	M	Fixed	698.00	698.00	698.00	0.00%
ESL		Surrender	M	Fixed	698.00	698.00	698.00	0.00%
ESL	The Private Water Supplies Regulations 2016							
ESL		Risk Assessment	M	Capped	80.70	84.80	89.10	5.07%
ESL		Sampling ⁽ⁱ⁾ No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample	M	Capped	80.70	84.80	89.10	5.07%
ESL		Investigation	M	Capped	80.70	84.80	89.10	5.07%
ESL		Granting an Authorisation	M	Capped	80.70	84.80	89.10	5.07%
ESL		Regulation 10 (Domestic Supplies) (for parameters referred to in paragraph (1)(a) to (e) of that regulation)	M	Capped	25.00	26.30	27.60	4.94%
ESL		Analysing a sample taken during check monitoring	M	Capped	Analytic cost of the sample	Analytic cost of the sample	Analytic cost of the sample	
ESL		Analysing a sample taken during audit monitoring and monitoring under regulation 11	M	Capped	Analytic cost of the sample	Analytic cost of the sample	Analytic cost of the sample	
ESL	Various public registers							
ESL		Land Use Enquiry - Residential premises	D	Fully flexible	195.00	205.00	215.50	5.12%
ESL		Land Use Enquiry - Commercial premises	D	Fully flexible	326.00	343.00	360.00	4.96%
ESL	Smoke Control Order							
ESL		Fixed Penalty Notice - Emitting visible smoke - first offence	M	Capped		175.00	175.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Fixed Penalty Notice - Emitting visible smoke - second offence within 12 months	M	Capped		225.00	225.00	0.00%
ESL		Fixed Penalty Notice - Emitting visible smoke - third or subsequent offence within 12 months	M	Capped		300.00	300.00	0.00%
ESL	CCTV	Information to support an insurance claim:	D	Fully flexible	75.00	79.00	83.00	5.06%
ESL	Fixed Penalty Notices (FPN's)							
ESL		Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	M	Capped	1,000.00	1,000.00	1,000.00	0.00%
ESL		Depositing Litter - S87/88 Environmental Protection Act 1990 Capped at £500 £200 if paid within 10 days	M	Capped	500.00	500.00	500.00	0.00%
ESL		Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 to be paid within 14 days (Charge reduced to £200 if paid within 10 days)	M	Capped	600.00	600.00	600.00	0.00%
ESL		Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 to be paid within 14 days (Charge reduced to £200 if paid within 10 days)	M	Capped	300.00	300.00	300.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £150) charge reduced to £80 if paid within 10 days Penalty set by L B Southwark	M	Capped	150.00	150.00	150.00	0.00%
ESL		Failure to comply with a waste receptacles notice - s46 Environmental Protection Act 1990 (Domestic Premises)	D	Fully Flexible	110.00	110.00	110.00	0.00%
ESL		Failure to comply with a waste receptacles notice - s47 Environmental Protection Act 1990 (Commercial Waste)	D	Fully Flexible	110.00	110.00	110.00	0.00%
ESL		Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (charge reduced to £100 if paid within 10 days)	D	Fully Flexible	110.00	110.00	110.00	0.00%
ESL	Destroying or damaging property (graffiti and flyposting) Unauthorised display of advertisements (flyposting) - the individual affixing the advertisement - s224 Town and county Planning Act 1990	Penalty notices for graffiti and fly-posting. s43 Antisocial Behaviour Act 2003	D	Capped	500.00	500.00	500.00	0.00%
ESL		Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006	D	Capped	50.00	50.00	50.00	0.00%
ESL		Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006	D	Capped	200.00	200.00	200.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG	D	Capped	100.00	100.00	100.00	0.00%
ESL		Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG	M	Capped	400.00	400.00	400.00	0.00%
ESL		Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	100.00	0.00%
ESL		Contravention of condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	100.00	0.00%
ESL		Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £125) Penalty set by ALG	M	Capped	125.00	125.00	125.00	0.00%
ESL		Resisting or obstructing authorised officer - s34 London Local Authorities 1990 (LLA 1990) (Capped at £250) Penalty set by ALG	M	Capped	250.00	250.00	250.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	100.00	0.00%
ESL		Unlicensed street trading - s38 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG	M	Capped	150.00	150.00	150.00	0.00%
ESL		Public Space Protection Order (PSPO) provision to tackle Dog related ASB	D	Capped	100.00	100.00	100.00	0.00%
ESL		Cycling on a footpath (Road Traffic Act 1984)	M	Capped	50.00	50.00	50.00	0.00%
ESL	LEISURE DIRECTORATE							
ESL	(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)							
ESL	Parks Pitch Bookings and BMX Fees and Charges							
ESL	NON-VATABLE FEES - VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE							
ESL	VENUE	ACTIVITY						
ESL	All the fees shown below are at Block Booking Rate (10 or more)							
ESL	All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Adult - Half Day (9am-2pm or 2pm-7pm)	D	Fully flexible	84.90	84.90	89.20	5.06%
ESL	All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Adult - Hourly rate for extending a half day booking	D	Fully flexible	New	12.00	12.60	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)	D	Fully flexible	52.40	52.40	55.00	4.96%
ESL	All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Junior - Hourly rate for extending a half day booking	D	Fully flexible	New	8.00	8.40	5.00%
ESL	All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Adult - Evening session (Mon - Fri, 3 hrs)	D	Fully flexible	52.40	55.10	57.90	5.08%
ESL	All Sites: Burgess, Belair, (Southwark, Peckham Rye - Artificial strip only)	Cricket - Junior - Evening session (Mon - Fri, 3 hrs)	D	Fully flexible	38.50	38.50	40.45	5.06%
ESL	All Sites	Grass Football / Rugby / Gaelic / Aussie rules Pitch - Adult with changing room (also Out of Borough Schools) - 90 mins	D	Fully flexible	100.20	100.20	105.20	4.99%
ESL	All Sites	Grass Football / Rugby / Gaelic / Aussie rules Pitch Adult - Discount No Changing Room - 90 mins	D	Fully flexible	78.50	82.50	86.60	4.97%
ESL	All Sites	Grass Football / Rugby Pitch - Junior 11-a-side with changing room (also Out of Borough School) - 60 mins	D	Fully flexible	49.50	49.50	52.00	5.05%
ESL	All Sites	Grass Football / Rugby Pitch Junior full size - Discount No Changing Room - 60 mins	D	Fully flexible	41.40	41.40	43.50	5.07%
ESL	All Sites	Grass Football Pitch - All Southwark School 11-a-side Pitch - 90 mins	D	Fully flexible	38.10	40.10	42.10	4.99%
ESL	All Sites	Grass Football Pitch - All Southwark School 11-a-side Pitch - 60 mins	D	Fully flexible	21.00	22.10	23.20	4.98%
ESL	All Sites	Grass Football Pitch - Small Sized Pitch with changing room (including Out of Borough School) - 60 mins	D	Fully flexible	35.60	37.40	39.30	5.08%
ESL	All Sites	Grass Football Pitch - Small Sized Pitch - Discount / No Changing Room - 60 mins	D	Fully flexible	21.00	22.10	23.20	4.98%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	All Sites	Grass Football Pitch - Small Sized Pitch - All Southwark Schools - 60 mins	D	Fully flexible	14.30	15.10	15.90	5.30%
ESL	Burgess Park Community Sports Centre	Grass Rugby Pitch - Adult Off-Peak - 90 mins	D	Fully flexible	78.60	82.60	86.70	4.96%
ESL	All Sites	Grass Touch Rugby (Not on existing pitches) - 60 mins	D	Fully flexible	37.50	39.40	41.40	5.08%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Commercial Rate Peak - 60 mins	D	Fully flexible	184.90	184.90	194.20	5.03%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Commercial Rate Off-Peak - 60 mins	D	Fully flexible	93.40	93.40	98.10	5.03%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Half Pitch - Commercial Peak - 60min	D	Fully flexible	93.70	93.70	98.40	5.02%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Half Pitch - Commercial Rate Off-Peak - 60 mins	D	Fully flexible	47.00	47.00	49.40	5.11%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Quarter Pitch - Commercial Peak - 60min	D	Fully flexible	46.90	49.30	51.80	5.07%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Quarter Pitch - Commercial Rate Off-Peak - 60 mins	D	Fully flexible	24.70	26.00	27.30	5.00%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate Junior - 60 mins	D	Fully flexible	98.70	98.70	103.65	5.02%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Half Pitch - Community Rate Junior - 60 mins	D	Fully flexible	50.50	50.50	53.00	4.95%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Quarter Pitch - Community Rate Junior - 60min	D	Fully flexible	28.30	28.30	29.70	4.95%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate Adult Peak - 60 mins	D	Fully flexible	111.60	117.20	123.10	5.03%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate Adult Off-Peak - 60 mins	D	Fully flexible	78.50	82.50	86.60	4.97%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Half Pitch - Community Rate Adult Peak - 60 mins	D	Fully flexible	76.30	80.20	84.20	4.99%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Burgess Park Community Sports Centre	3g Astroturf - Half Pitch - Community Rate Adult Off-Peak - 60 mins	D	Fully flexible	41.10	43.20	45.40	5.09%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Quarter Pitch - Community Rate Adult Peak - 60 mins	D	Fully flexible	41.10	43.20	45.40	5.09%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Quarter Pitch - Community Rate Adult Off-Peak - 60 mins Adult	D	Fully flexible	22.90	24.10	25.30	4.98%
ESL	Burgess Park Community Sports Centre	3g Astroturf All Southwark Schools - Full Pitch before 4:00pm - 60 mins - Southwark Schools non vatable	D	Fully flexible	23.50	24.70	25.90	4.86%
ESL	Burgess Park Community Sports Centre	3g Astroturf Out of Borough Schools - Full Pitch before 4:00pm - 60 mins	D	Fully flexible	57.60	60.50	63.50	4.96%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Full Pitch Match Rate - 120 min (Weekend FA affiliated club & league)	D	Fully flexible	125.70	132.00	138.60	5.00%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Half Pitch Match Rate - 7v7 or 9v9 - 90 min (Weekend FA affiliated club & league)	D	Fully flexible	53.70	56.40	59.20	4.96%
ESL	Burgess Park Community Sports Centre	3g Astroturf - Quarter Pitch Match Rate - 5v5 - 60 min (Weekend FA affiliated club & league)	D	Fully flexible	20.00	21.00	22.00	4.76%
ESL	Burgess Park Community Sports Centre	Basketball Court - Event Hire	D	Fully flexible	14.10	14.90	15.60	4.70%
ESL	Burgess Park Community Sports Centre	Birthday party price - Pitch and club room - Quarter pitch (1hr play/30 min club room) *restricted times	D	Fully flexible	45.00	47.30	49.70	5.07%
ESL	Burgess Park Community Sports Centre	Birthday party price - Pitch and club room - Half pitch (1hr play/30min club room) *restricted times	D	Fully flexible	65.00	68.30	71.70	4.98%
ESL	Burgess Park Community Sports Centre	Walk in use of a pitch (Adult) *restricted times	D	Fully flexible	4.00	4.20	4.40	4.76%
ESL	Burgess Park Community Sports Centre	Walk in use of a pitch (Junior) *restricted times	D	Fully flexible	Free	Free	Free	0.00%
ESL	Burgess Park Community Sports Centre	Summer school sport day - grass pitch	D	Fully flexible	New	45.00	47.20	4.89%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Tabard Gardens	Astroturf - Full Pitch Adult - Peak - 60 mins - (4pm-9pm)	D	Fully flexible	111.60	117.20	123.10	5.03%
ESL	Tabard Gardens	Astroturf - Half Pitch Adult - Peak - 60 mins - (4pm-9pm)	D	Fully flexible	73.60	77.30	81.20	5.05%
ESL	Tabard Gardens	Astroturf - Full Pitch Junior- Peak - 60 mins - (4pm-9pm)	D	Fully flexible	48.20	50.70	53.20	4.93%
ESL	Tabard Gardens	Astroturf - Half Pitch Junior - Peak - 60 mins - (4pm-9pm)	D	Fully flexible	36.90	38.80	40.70	4.90%
ESL	Tabard Gardens	Astroturf - Full Pitch- Off-Peak - 60 mins - (9am -4pm)	D	Fully flexible	48.20	50.70	53.20	4.93%
ESL	Tabard Gardens	Astroturf - Half Pitch - Off-Peak - 60 mins - (9am -4pm)	D	Fully flexible	36.90	38.80	40.70	4.90%
ESL	Tabard Gardens	Astroturf - Full Pitch - 60 mins All Southwark Schools - non vatable	D	Fully flexible	44.40	46.70	49.00	4.93%
ESL	Tabard Gardens	Astroturf - Half Pitch - 60 mins All Southwark Schools - non vatable	D	Fully flexible	22.40	23.60	24.80	5.08%
ESL	Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	D	Fully flexible	60.90	64.00	67.20	5.00%
ESL	Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour	D	Fully flexible	23.00	24.20	25.40	4.96%
ESL	Mint Street Park MUGA (New)	MUGA with artificial grass surface - Commercial 60 mins	D	Fully flexible	39.25	41.30	43.40	5.08%
ESL	Mint Street Park MUGA (New)	MUGA with artificial grass surface - School 60 mins	D	Fully flexible	11.00	11.60	12.20	5.17%
ESL	Leathermarket Gardens MUGA (New)	MUGA with artificial grass surface - Commercial 60 mins	D	Fully flexible	39.25	41.30	43.40	5.08%
ESL	Leathermarket Gardens MUGA (New)	MUGA with artificial grass surface - Community 60 mins	D	Fully flexible	23.50	24.70	25.90	4.86%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	BMX Track	Coaching sessions (fee per person) - 60 mins	D	Fully flexible	5.00	5.10	5.30	3.92%
ESL	BMX Track	Book and ride peak - up to 16-30 riders - 60 mins	D	Fully flexible	176.10	185.00	194.30	5.03%
ESL	BMX Track	New- Book and ride peak - up to 15 riders - 60 mins	D	Fully flexible	129.40	135.90	142.70	5.00%
ESL	BMX Track	Book and ride off-peak - 16-30 riders - 60 mins	D	Fully flexible	107.80	113.20	118.90	5.04%
ESL	BMX Track	Book and ride off peak - up to 15 riders - 60 mins	D	Fully flexible	81.90	86.00	90.30	5.00%
ESL	BMX Track	BMX Holiday club (10am - 3pm)	D	Fully flexible	22.65	23.80	25.00	5.04%
ESL	BMX Track	Track only booking- No coach or equipment	D	Fully flexible	54.60	57.40	60.30	5.05%
ESL	BMX Track	Club - No charge for first 700 hours per annum. Hourly rate for any additional use.	D	Fully flexible	29.40	30.90	32.40	4.85%
ESL	All sites	Tennis Pay and Play fee (Peak) - inc non-Southwark schools	D	Fully flexible	9.40	9.90	10.40	5.00%
ESL	All sites	Tennis Pay and Play fee (Off Peak) - inc non-Southwark school	D	Fully flexible	6.80	7.20	7.60	5.56%
ESL	All sites	Tennis Concession Pay and Play fee (Peak) inc Southwark School	D	Fully flexible	6.20	6.20	6.50	4.84%
ESL	All sites	Tennis Concession Pay and Play fee (Off Peak) inc Southwark School	D	Fully flexible	5.10	5.10	5.35	4.90%
ESL	All sites	Tennis - Disabled residents	D	Fully flexible	Free	Free	Free	0.00%
ESL	All sites	Tennis Membership Annual fee	D	Fully flexible	64.10	67.00	70.30	4.93%
ESL	All sites	Tennis Membership Pay and Play fee (Peak)	D	Fully flexible	6.70	7.00	7.30	4.29%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	All sites	Tennis Membership Pay and Play fee (Off Peak)	D	Fully flexible	5.20	5.50	5.80	5.45%
ESL	All sites	Tennis Junior Membership	D	Fully flexible	Free	Free	Free	0.00%
ESL	All sites	Filming (per court per hour)	D	Fully flexible	25.00	26.30	27.60	4.94%
ESL	All sites	Corporate event hire (per court per hour)	D	Fully flexible	15.00	15.80	16.60	5.06%
ESL	Burgess Tennis Court (Proposed)	Creation of a new Court 8 booking (half court in Burgess Park)	D	Fully flexible	2.50	2.60	2.70	3.85%
ESL	Licences							
ESL	VATABLE FEES (Fees shown below are inclusive of 20% VAT)							
ESL	All Sites	Annual Group Exercise Licence (1-5 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	86.40	90.70	4.98%
ESL	All Sites	Monthly Group Exercise Licence (1-5 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	8.70	9.10	4.60%
ESL	All Sites	Annual Group Exercise Licence (6-12 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	388.80	408.20	4.99%
ESL	All Sites	Monthly Group Exercise Licence (6-12 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	38.90	40.90	5.14%
ESL	All Sites	Annual Group Exercise Licence (13-20 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	648.00	680.40	5.00%
ESL	All Sites	Monthly Group Exercise Licence (13-20 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	64.80	68.00	4.94%
ESL	All Sites	Annual Group Exercise Licence (21-30 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	1,036.80	1,088.60	5.00%
ESL	All Sites	Monthly Group Exercise Licence (21-30 Clients) - (1 - 3 Sessions Per Week)	D	Fully flexible	New	103.70	108.90	5.01%
ESL	All Sites	Annual Group Exercise Licence (1-5 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	324.00	340.20	5.00%
ESL	All Sites	Monthly Group Exercise Licence (1-5 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	32.40	34.00	4.94%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	All Sites	Annual Group Exercise Licence (6-12 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	972.00	1,020.60	5.00%
ESL	All Sites	Monthly Group Exercise Licence (6-12 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	97.20	102.10	5.04%
ESL	All Sites	Annual Group Exercise Licence (13-20 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	1,170.00	1,228.50	5.00%
ESL	All Sites	Monthly Group Exercise Licence (13-20 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	117.00	122.90	5.04%
ESL	All Sites	Annual Group Exercise Licence (21-30 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	1,872.00	1,965.60	5.00%
ESL	All Sites	Monthly Group Exercise Licence (21-30 Clients) - (4-7 Sessions Per Week)	D	Fully flexible	New	187.20	196.60	5.02%
ESL	All Sites - Park Car Parks	Pay by Phone Car Parking (per hour)	D	Fully flexible	2.50	2.70	2.85	5.55%
ESL	New	Pay by Phone Car Parking (non-ULEZ/Diesel) (per hour)	D	Fully flexible	3.75	4.00	4.2	5.00%
ESL	All Sites - Park Car Parks	Event Organiser Parking for 25% occupancy Per Day	D	Fully flexible	59.30	62.30	65.4	4.98%
ESL	All Sites - Park Car Parks	Filming Unit Base - Per Filming Day	D	Fully flexible	1760-4500	1850-4725	1945-4960	5.00%
ESL	All Site excl Tier 1 Parks	Parks Mobile Trading Licence (Per Month)	D	Fully flexible	352.70	370.40	403.85	9.00%
ESL	All Sites	Works Licence Administration Fee	D	Fully flexible	384.20	403.50	424	5.11%
ESL	All Sites	Celebration Tree Fee	D	Fully flexible	650.00	682.50	717	5.00%
ESL	All Sites	Memorial bench - Parks	D	Fully flexible	1,500.00	1,575.00	1654	5.00%
ESL	CEMETERIES AND CREMATORIUM (Figures Ex-VAT. Appropriate VAT will be added at the time of invoice, where applicable)							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Cemeteries Interment Fees Resident							
ESL	Cemeteries Interment Fees Resident	Interment Resident Stillborn Inc Temp Marker Permit	D	Fully flexible	471.45	495.10	519.90	5.02%
ESL	Cemeteries Interment Fees Resident	Interment Resident Child 0-5Yrs Inc Temp Marker Permit	D	Fully flexible	778.05	817.00	857.90	5.01%
ESL	Cemeteries Interment Fees Resident	Interment Resident Child 5-17Yrs Inc Temp Marker Permit	D	Fully flexible	1,158.15	1,216.10	1,277.00	5.00%
ESL	Cemeteries Interment Fees Resident	Interment Child Cremated Remains 0-17Yrs Inc Temp Marker Permit	D	Fully flexible	438.90	460.90	484.00	5.01%
ESL	Cemeteries Interment Fees Resident	Solo/Simplicity Adult Interment (6ft6 x24")	D	Fully flexible	2,552.10	2,679.80	2,813.80	5.00%
ESL	Cemeteries Interment Fees Resident	Classic Adult Interment (Up to 6ft8 x2" Maximum)	D	Fully flexible	2,848.65	2,991.10	3,140.70	5.00%
ESL	Cemeteries Interment Fees Resident	Adult Supreme Interment for Coffins/Caskets Exceeding 6Ft 8" or 26"	D	Fully flexible	3,502.80	3,678.00	3,861.90	5.00%
ESL	Cemeteries Interment Fees Resident	Interment of Cremated Remains in a Private Grave	D	Fully flexible	693.60	728.30	764.80	5.01%
ESL	Cemeteries Interment Fees Resident	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	D	Fully flexible	95.30	100.10	105.10	5.00%
ESL	Cemeteries Interment Fees Resident	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	D	Fully flexible	597.60	627.50	658.90	5.00%
ESL	Cemeteries Interment Fees Resident	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	D	Fully flexible	125.20	131.50	138.10	5.02%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Cemeteries Interment Fees Resident	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	D	Fully flexible	101.40	106.50	111.90	5.07%
ESL	Cemeteries Interment Fees Resident	Saturday Interment Supplement No Chapel Service	D	Fully flexible	939.00	986.00	1,035.30	5.00%
ESL	Cemeteries Interment Fees Resident	Saturday Interment Supplement - Burial After A Chapel Service	D	Fully flexible	1,024.40	1,075.70	1,129.50	5.00%
ESL	Cemeteries Interment Fees Resident	Saturday Interment Supplement - Cremated Remains	D	Fully flexible	403.40	423.60	444.80	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Resident Stillborn Grave	D	Fully flexible	490.90	515.50	541.30	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Resident Child Grave 0-5Yrs	D	Fully flexible	834.40	876.20	920.10	5.01%
ESL	Cemeteries - Resident Grave Purchase Fees	Resident Child Grave 5-17Yrs	D	Fully flexible	1,632.60	1,714.30	1,800.10	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	D	Fully flexible	834.40	876.20	920.10	5.01%
ESL	Cemeteries - Resident Grave Purchase Fees	Resident Child & Parent Grave 2 Interments ONLY Same as Resident Simplicity	D	Fully flexible	3,773.00	3,961.70	4,159.80	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Solo Grave 25 Yr (6ft 6" X 24" Maximum Only)	D	Fully flexible	3,185.00	3,344.30	3,511.60	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Solo Grave 50 Yr (6ft 6" X 24" Maximum Only)	D	Fully flexible	4,012.00	4,212.60	4,423.30	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Solo Grave 75 Yr (6ft 6" X 24" Maximum Only)	D	Fully flexible	4,374.70	4,593.50	4,823.20	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Solo Grave 100Yr (6ft 6" X 24" Maximum Only)	D	Fully flexible	4,646.25	4,878.60	5,122.60	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Cemeteries - Resident Grave Purchase Fees	Simplicity Lawn Grave 25 Year (6ft 6" X 24" Maximum Only)	D	Fully flexible	3,773.00	3,961.70	4,159.80	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Simplicity Lawn Grave 50 Year (6ft 6" X 24" Maximum Only)	D	Fully flexible	5,017.10	5,268.00	5,531.40	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Simplicity Lawn Grave 75 Year (6ft 6" X 24" Maximum Only)	D	Fully flexible	5,927.20	6,223.60	6,534.80	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Simplicity Lawn Grave 100 Year (6ft 6" X 24" Maximum Only)	D	Fully flexible	6,221.25	6,532.40	6,859.10	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Classic Lawn Grave 25 Year (Up to 6ft 8" X 28" Maximum Only)	D	Fully flexible	4,161.30	4,369.40	4,587.90	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Classic Lawn Grave 50 Year (Up to 6ft 8" X 28" Maximum Only)	D	Fully flexible	5,134.50	5,391.30	5,660.90	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Classic Lawn Grave 75 Year (Up to 6ft 8" X 28" Maximum Only)	D	Fully flexible	6,220.70	6,531.80	6,858.40	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Classic Lawn Grave 100 Year (Up to 6ft 8" X 28" Maximum Only)	D	Fully flexible	6,326.25	6,642.60	6,974.73	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Casket Supreme Grave 25 Year - Resident Only and Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 28")	D	Fully flexible	4,913.60	5,159.30	5,417.30	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Casket Supreme Grave 50 Year - Resident Only and Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 28")	D	Fully flexible	5,653.00	5,935.70	6,232.50	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Casket Supreme Grave 75 Year - Resident Only and Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 26")	D	Fully flexible	6,546.10	6,873.50	7,217.20	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Casket Supreme Grave 100 Year - Resident Only and Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 26")	D	Fully flexible	7,134.75	7,491.50	7,866.10	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Cemeteries - Resident Grave Purchase Fees	Standard Lawn Single & Interment (Public)	D	Fully flexible	6,114.00	6,419.70	6,740.70	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Cremated Remains Plot (For 2) 75 YEARS New Resident Only includes first interment	D	Fully flexible	3,502.80	3,678.00	3,861.90	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Renewal or Extension of Exclusive Right of Burial per 10 years	D	Fully flexible	554.40	685.00	719.30	5.01%
ESL	Cemeteries - Resident Grave Purchase Fees	Renewal or Extension of Exclusive Right of Burial PER 25 YEARS Resident	D	Fully flexible		1,325.00	1,391.30	5.00%
ESL	Cemeteries - Resident Grave Purchase Fees	Interment Non Resident NVF (Private Not CFF) Includes Memorial Permit	D	Fully flexible	541.80	568.90	597.40	5.01%
ESL	Cemeteries Interment Fees Non-Resident	Interment Non Resident Stillborn	D	Fully flexible	594.30	624.10	655.40	5.02%
ESL	Cemeteries Interment Fees Non-Resident	Interment Non Resident Child 0-5Yrs	D	Fully flexible	930.30	976.90	1,025.80	5.01%
ESL	Cemeteries Interment Fees Non-Resident	Interment Non Resident Child 5-17Yrs	D	Fully flexible	1,581.30	1,660.40	1,743.50	5.00%
ESL	Cemeteries Interment Fees Non-Resident	Interment Child Cremated Remains 0-17Yrs Non Resident	D	Fully flexible	709.80	745.30	782.60	5.00%
ESL	Cemeteries Interment Fees Non-Resident	18 Yrs Adult Solo/Simplicity Interment Fee 6ft 6" x 24" Maximum)	D	Fully flexible	4,836.30	5,078.20	5,332.20	5.00%
ESL	Cemeteries Interment Fees Non-Resident	18-yrs - Adult Classic Interment Lawn Grave (Up to 6ft8"x28" Maximum)	D	Fully flexible	5,235.30	5,497.10	5,772.00	5.00%
ESL	Cemeteries Interment Fees Non-Resident	18-yrs - Adult Classic Supreme Interment Lawn Grave (Exceeds 6ft8"x26)	D	Fully flexible	5,702.55	5,987.70	6,287.10	5.00%
ESL	Cemeteries Interment Fees Non-Resident	18-yrs - Adult Interment (Exceeding 6ft8"x26)	D	Fully flexible	5,702.55	5,987.70	6,287.10	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Cemeteries Interment Fees Non-Resident	Interment of cremated remains in a private grave	D	Fully flexible	725.60	761.90	800.00	5.00%
ESL	Cemeteries Interment Fees Non-Resident	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	D	Fully flexible	95.30	100.10	105.20	5.09%
ESL	Cemeteries Interment Fees Non-Resident	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	D	Fully flexible	581.60	610.70	641.30	5.01%
ESL	Cemeteries Interment Fees Non-Resident	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	D	Fully flexible	177.20	186.10	195.50	5.05%
ESL	Cemeteries Interment Fees Non-Resident	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	D	Fully flexible	122.80	129.00	135.50	5.04%
ESL	Cemeteries Interment Fees Non-Resident	Saturday Interment Supplement No Chapel Service	D	Fully flexible	1,029.70	1,081.20	1,135.30	5.00%
ESL	Cemeteries Interment Fees Non-Resident	Saturday Interment Supplement - Burial After A Chapel Service	D	Fully flexible	1,127.90	1,184.30	1,243.60	5.01%
ESL	Cemeteries Interment Fees Non-Resident	Saturday Interment Supplement - Cremated Remains	D	Fully flexible	443.90	466.10	489.50	5.02%
ESL							-	
ESL	Cemeteries - Non Resident Grave Purchase Fees	Non Resident NVF Grave 25 Years (Private Not CFF)	D	Fully flexible	814.20	855.00	897.80	5.01%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Non Resident Stillborn Grave	D	Fully flexible	924.10	970.40	1,019.00	5.01%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Non Resident Child Grave 0-5Yrs	D	Fully flexible	1,494.90	1,569.70	1,648.20	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Non Resident Child Grave 5-17Yrs	D	Fully flexible	2,713.40	2,849.10	2,991.60	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Cemeteries - Non Resident Grave Purchase Fees	Non Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	D	Fully flexible	1,200.40	1,260.50	1,323.60	5.01%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Non Resident Child & Parent Grave 2 Interments ONLY Same as Non Resident Simplicity	D	Fully flexible	8,512.60	8,938.30	9,385.30	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Non Resident Child & Parent Cremated Remains Grave for 2 x Interments	D	Fully flexible	2,987.60	3,137.00	3,293.90	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Simplicity Lawn Grave 25 Year (6ft 6" X 264) Non Resident	D	Fully flexible	8,573.40	9,002.10	9,452.30	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Simplicity Lawn Grave 50 Year (6ft 6" X 24" Maximum Only) Non Resident	D	Fully flexible	9,955.20	10,453.00	10,975.70	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Simplicity Lawn Grave 75 Year (6ft 6" X 24" Maximum Only) Non Resident	D	Fully flexible	10,910.10	11,455.70	12,028.50	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Simplicity Lawn Grave 100 Year (6ft 6" X 24" Maximum Only) Non Resident	D	Fully flexible	10,946.25	11,493.60	12,068.30	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Classic Lawn Standard Grave 25 Year - Wooden Coffins/Caskets Only (6ft 8" X 26" Maximum) Non Resident	D	Fully flexible	8,813.50	9,254.20	9,717.00	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Classic Lawn Standard Grave 50 Year - Wooden Coffins/Caskets Only (6ft 8" X 26" Maximum) Non Resident	D	Fully flexible	10,024.50	10,525.80	11,052.10	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Classic Lawn Standard Grave 75 Year - Wooden Coffins/Caskets Only (6ft 8" X 26" Maximum) Non Resident	D	Fully flexible	11,123.50	11,679.70	12,263.70	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Classic Lawn Standard Grave 100 Year - Wooden Coffins/Caskets Only (6ft 8" X 26" Maximum) Non Resident	D	Fully flexible	11,385.00	11,954.30	12,552.10	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Cemeteries - Non Resident Grave Purchase Fees	Casket Supreme Grave 50 Year - Wooden Coffins/Caskets Only (Exceeding 6ft 8" X 28") Non resident	D	Fully flexible	12,405.00	13,025.30	13,676.60	5.00%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Renewal or Extension of Exclusive Right of Burial PER 10YEARS Non Resident	D	Fully flexible	675.00	985.00	1,034.30	5.01%
ESL	Cemeteries - Non Resident Grave Purchase Fees	Renewal or Extension of Exclusive Right of Burial PER 25 YEARS Non Resident	D	Fully flexible		1,785.00	1,874.30	5.00%
ESL	Service Fees	Direct to Grave Service 20 Mins Inclusive (No Fee)	D	Fully flexible	Free	Free	Free	0.00%
ESL	Service Fees	Chapel Service 30mins + 20 Mins Graveside Service Inclusive	D	Fully flexible	166.20	174.60	183.40	5.04%
ESL	Service Fees	Double Chapel Service 60 Mins + 20 Mins Graveside Service Inclusive	D	Fully flexible	332.50	349.20	366.70	5.01%
ESL	Service Fees	Graveside Service 45 Mins	D	Fully flexible	78.70	82.70	86.90	5.08%
ESL	Service Fees	Graveside Service 45 Mins Inc PARTIAL Backfill to close the grave	D	Fully flexible	175.00	183.80	193.00	5.01%
ESL	Service Fees	Resource to rectify an unauthorised backfill	D	Fully flexible	350.00	367.50	385.90	5.01%
ESL	Service Fees	Single Chapel Service & Extended Grave Service (Includes Backfills 30 Mins + 1.5Hrs Grave Side	D	Fully flexible	237.40	249.30	261.80	5.01%
ESL	Service Fees	Double Chapel Service & Extended Grave Service (Includes Backfills 60 Mins + 1.5Hrs Grave Side	D	Fully flexible	408.20	428.70	450.20	5.02%
ESL	Service Fees	Extended Graveside Service (Includes Services Requiring Backfill Service) 2.5Hrs @ Graveside	D	Fully flexible	237.20	249.10	261.60	5.02%
ESL	Service Fees	Use of Chapel for Memorial Service 1hr - Monday - Friday) New	D	Fully flexible	307.90	323.30	339.50	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Service Fees	Use of Organ	D	Fully flexible	42.90	45.10	47.40	5.10%
ESL	Service Fees	Late to Burial Graveside/Chapel (Per 15 Minutes)	D	Fully flexible	79.90	83.90	88.10	5.01%
ESL	Service Fees	Penalty Charge for incorrect coffin/casket sizes which result in Excavation of a differing grave.	D	Fully flexible	1,000.00	1,050.00	1,102.50	5.00%
ESL								
ESL	Exhumation	Exhumation (Single Coffin)	D	Fully flexible	5,560.00	5,838.00	6,129.90	5.00%
ESL	Exhumation	Exhumation of any Subsequent Coffins on the Same Day	D	Fully flexible	910.00	955.50	1,003.30	5.00%
ESL	Exhumation	Exhumation of Cremated Remains (Single)	D	Fully flexible	547.00	574.40	603.20	5.01%
ESL	Exhumation	Exhumation of any Subsequent Coffins on the Same Day	D	Fully flexible	227.50	238.90	250.90	5.02%
ESL							-	0.00%
ESL	Deeds	Replacement Deed of Grant	D	Fully flexible	62.50	65.70	69.00	5.02%
ESL	Deeds	Transfer	D	Fully flexible	155.00	162.80	171.00	5.04%
ESL	Deeds	Transfer & Replacement of Deed Service	D	Fully flexible	155.00	162.80	171.00	5.04%
ESL							-	
ESL	Resident Memorial Permits	Simplicity Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	D	Fully flexible	357.50	375.40	394.20	5.01%
ESL	Resident Memorial Permits	Classic/Supreme Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	D	Fully flexible	373.50	392.20	411.90	5.02%
ESL	Resident Memorial Permits	Garden Area Memorial Permit 5 YEARS ONLY(Older Area Only)	D	Fully flexible	217.20	228.10	239.60	5.04%
ESL	Resident Memorial Permits	Fixed Shoe Memorial Permit Lodge & Area Z	D	Fully flexible	426.80	448.20	470.70	5.02%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Resident Memorial Permits	Traditional Memorial Permit Where Permitted	D	Fully flexible	469.00	492.50	517.20	5.02%
ESL	Resident Memorial Permits	Memorial Licence Fee - NVF Public Grave (15 years Only)	D	Fully flexible	140.90	148.00	155.40	5.00%
ESL	Resident Memorial Permits	Memorial Licence Fee - Stillborn Grave (25 years Only)	D	Fully flexible	225.50	236.80	248.70	5.03%
ESL	Resident Memorial Permits	Memorial Licence Fee - Children Grave 0-5 yrs (25 years Only)	D	Fully flexible	274.30	288.10	302.60	5.03%
ESL	Resident Memorial Permits	Added Inscription to Existing Memorial. Adding Photo Plaque to Existing Memorial	D	Fully flexible	140.90	148.00	155.40	5.00%
ESL	Resident Memorial Permits	Renovation/Cleaning of Memorial - Permit	D	Fully flexible	79.30	83.30	87.50	5.04%
ESL	Resident Memorial Permits	Refix with Added Inscription (Returned after Burial)	D	Fully flexible	197.40	207.30	217.70	5.02%
ESL	Resident Memorial Permits	Refix Memorial (Returned after Burial) Without Insc	D	Fully flexible	100.00	105.00	110.30	5.05%
ESL	Resident Memorial Permits	Refix Memorial after transfer or memorial safety inspection	D	Fully flexible	100.00	105.00	110.30	5.05%
ESL	Resident Memorial Permits	Memorial Permit Temporary Marker for 12 Months Only	D	Fully flexible	45.40	47.70	50.10	5.03%
ESL	Resident Memorial Permits	Cemetery Memorial Bench Permit 5 Years	D	Fully flexible	289.50	304.00	319.20	5.00%
ESL	Resident Memorial Permits	Rights to Add Vase/Tablet/Ledger (Where Permitted)	D	Fully flexible	176.90	185.80	195.10	5.01%
ESL	Resident Memorial Permits	Rights to Add Kerbs (Where Authorised - Older Areas)	D	Fully flexible	385.00	404.30	424.60	5.02%
ESL							-	

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Non-Resident Memorial Permits	Simplicity Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	D	Fully flexible	393.20	445.00	467.25	5.00%
ESL	Non-Resident Memorial Permits	Classic Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	D	Fully flexible	410.80	465.00	488.30	5.01%
ESL	Non-Resident Memorial Permits	Garden Area Memorial Permit 5 YEARS ONLY(Where Permitted) Includes fitting	D	Fully flexible	453.50	513.50	539.20	5.00%
ESL	Non-Resident Memorial Permits	Fixed Shoe Memorial Permit Lodge & Area Z	D	Fully flexible	469.50	531.00	557.60	5.01%
ESL	Non-Resident Memorial Permits	Traditional Memorial Permit Where Permitted	D	Fully flexible	517.50	586.00	615.30	5.00%
ESL	Non-Resident Memorial Permits	Memorial Licence Fee - NVF Public Grave (15 years Only)	D	Fully flexible	154.80	162.60	170.80	5.04%
ESL	Non-Resident Memorial Permits	Memorial Licence Fee - Stillborn Grave (25 years Only)	D	Fully flexible	250.80	263.40	276.70	5.05%
ESL	Non-Resident Memorial Permits	Memorial Licence Fee - Children Grave 0-5 yrs (25 years Only)	D	Fully flexible	277.50	291.40	306.00	5.01%
ESL	Non-Resident Memorial Permits	Added Inscription to Existing Memorial. Adding Photo Plaque to Existing Memorial (On Site)	D	Fully flexible	154.80	176.00	184.80	5.00%
ESL	Non-Resident Memorial Permits	Renovation/Cleaning Memorial - Permit (On-Site)	D	Fully flexible	90.00	102.00	107.10	5.00%
ESL	Non-Resident Memorial Permits	Refix Memorial (Returned after Burial) Without Added Insc	D	Fully flexible	105.00	119.00	125.00	5.04%
ESL	Non-Resident Memorial Permits	Refix Memorial (Returned after Burial) With Added Insc	D	Fully flexible	170.00	193.00	202.70	5.03%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Non-Resident Memorial Permits	Refix Memorial after transfer or memorial safety inspection (Non-Discounted)	D	Fully flexible	105.00	110.30	115.90	5.08%
ESL	Non-Resident Memorial Permits	Refix Memorial after transfer or memorial safety inspection (Discounted)	D	Fully flexible	45.00	47.30	49.70	5.07%
ESL	Non-Resident Memorial Permits	Memorial Permit Temporary Marker for 12 Months Only	D	Fully flexible	48.10	50.60	53.20	5.14%
ESL	Non-Resident Memorial Permits	Cemetery Memorial Bench Permit 5 Years	D	Fully flexible	346.80	364.20	382.50	5.02%
ESL	Non-Resident Memorial Permits	Rights to Add Vase or Tablet (Where Permitted)	D	Fully flexible	176.10	185.00	194.30	5.03%
ESL	Non-Resident Memorial Permits	Rights to Add Kerbs (Where Authorised - Older Areas)	D	Fully flexible	453.50	476.20	500.10	5.02%
ESL							-	0.00%
ESL	Grave Preparation Ancillary Items	Removal of Memorial not Exceeding 7' X 3'	D	Fully flexible	360.70	378.80	397.80	5.02%
ESL	Grave Preparation Ancillary Items	Grave Depth Check (Where Possible)	D	Fully flexible	36.60	38.50	40.50	5.19%
ESL	Grave Preparation Ancillary Items	Ground works to Uncover Memorials or find Burial Location at Nunhead (Where Possible)	D	Fully flexible	215.60	226.40	237.80	5.04%
ESL	Grave Preparation Ancillary Items	Removal of Garden Area	D	Fully flexible	90.70	95.30	100.10	5.04%
ESL	Grave Preparation Ancillary Items	Removal of Items Including Bush/Plants for Burial Preparation	D	Fully flexible	90.70	95.30	100.10	5.04%
ESL	Grave Preparation Ancillary Items	Removal of Unauthorised Items (S)	D	Fully flexible	29.40	30.90	32.50	5.18%
ESL	Grave Preparation Ancillary Items	Removal of Unauthorised Items (M)	D	Fully flexible	70.50	74.10	77.90	5.13%
ESL	Grave Preparation Ancillary Items	Removal of Unauthorised Items (L)	D	Fully flexible	104.60	109.90	115.40	5.00%
ESL							-	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	General Maintenance Fees	Grave Top Up (After 12 Months from Interment)	D	Fully flexible	69.40	72.90	76.60	5.08%
ESL	General Maintenance Fees	Grave Returf (After 12 Months from Interment)	D	Fully flexible	144.10	151.40	159.00	5.02%
ESL	General Maintenance Fees	Level & Turf (After 12 Months from Interment)	D	Fully flexible	154.80	162.60	170.80	5.04%
ESL							-	0.00%
ESL	Memorial Safety	Lift & Level Memorial	D	Fully flexible	285.50	299.80	314.80	5.00%
ESL	Memorial Safety	Memorial Safety Fees (Laying Flat)	D	Fully flexible	188.00	197.40	207.30	5.02%
ESL	Memorial Safety	Memorial Safety (Digging In -Mudstoning)	D	Fully flexible	199.70	209.70	220.20	5.01%
ESL	Memorial Safety	Memorial Safety Works Fee	D	Fully flexible	152.70	160.40	168.50	5.05%
ESL							-	0.00%
ESL	Genealogy & Searches	Marking / Identification of Grave Prior to Visit - Special Request (min 5 days notice)	D	Fully flexible	42.90	45.10	47.40	5.10%
ESL	Genealogy & Searches	Copy of Cemetery Grave Location Plan – Per Grave (Up to A3 Size) Postal Only	D	Fully flexible	3.80	4.00	4.20	5.00%
ESL	Genealogy & Searches	Genealogy Search Per Name	D	Fully flexible	31.70	33.30	35.00	5.11%
ESL							-	0.00%
ESL	Memorials	Temporary Grave Marker Wooden Cross/Plaque	D	Fully flexible	77.60	81.50	85.60	5.03%
ESL	Memorials	Temporary Grave Marker Other	D	Fully flexible	97.10	102.00	107.10	5.00%
ESL	Memorials	Temporary Grave Marker & Permit Bundle	D	Fully flexible	120.90	127.00	133.40	5.04%
ESL	Memorials	Low Level Memorial/Cremated Remains Grave Memorial Including Fitting	D	Fully flexible	912.30	958.00	1,005.90	5.00%
ESL	Memorials	Baby Memorial Including Fitting - NVF & Stillborn Graves	D	Fully flexible	528.20	554.70	582.50	5.01%
ESL	Memorials	Children 0-5 Year Grave Memorial Including Fitting	D	Fully flexible	987.00	1,036.40	1,088.30	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Memorials	Additional Per Letter	D	Fully flexible	3.90	4.10	4.30	4.88%
ESL	Memorials	Photo Plaque Supply	D	Fully flexible	121.70	225.00	236.30	5.02%
ESL	Memorials	Flower Vase	D	Fully flexible	22.20	28.00	29.40	5.00%
ESL	Memorials	Emblem/Motif/Drawing	D	Fully flexible	P.O.A	P.O.A	P.O.A	0.00%
ESL							-	0.00%
ESL	Admin Charges	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	D	Fully flexible	79.90	83.90	88.10	5.01%
ESL	Admin Charges	Services that over run will be surcharged per 15 minutes or part thereof	D	Fully flexible	79.90	83.90	88.10	5.01%
ESL	Admin Charges	Cancellation Fees (Notification Required 72hrs prior to Service)	D	Fully flexible	148.00	155.40	163.70	5.34%
ESL							-	0.00%
ESL	Digital Media Services	Basic Slide Show	D	Fully flexible	50.00	52.50	55.20	5.14%
ESL	Digital Media Services	Music Tribute Service Slide Show 25 Photos	D	Fully flexible	75.00	78.80	82.80	5.08%
ESL	Digital Media Services	Themed Tribute 25 Photos	D	Fully flexible	95.00	99.80	104.80	5.01%
ESL	Digital Media Services	Keepsake DVD, USB, Blu-Ray, Audio Recording	D	Fully flexible	55.00	57.80	60.70	5.02%
ESL	Digital Media Services	Keepsake Video Book	D	Fully flexible	100.00	105.00	110.30	5.05%
ESL	Digital Media Services	Extra Copy Keepsake Video Book	D	Fully flexible	50.00	52.50	55.20	5.14%
ESL	Digital Media Services	Keepsake Memory Box	D	Fully flexible	130.00	136.50	143.40	5.05%
ESL	Digital Media Services	Extra Copy Keepsake Memory Box	D	Fully flexible	70.00	73.50	77.20	5.03%
ESL	Digital Media Services	Live Stream on Demand	D		55.00	57.80	60.70	5.02%
ESL	Digital Media Services	Extra Copies of Keepsake DVD, USB, Blu-Ray, Audio Recording	D	Fully flexible	30.00	31.50	33.10	5.08%
ESL	Digital Media Services	Obitus Bundle Halo Photo, Music Slideshow, Webcast Live & On Demand x 1 Keepsake item choose from Usb/DVD	D	Fully flexible	155.00	162.80	171.00	5.04%
ESL	Digital Media Services	Extra Single Photo	D	Fully flexible	10.00	10.50	11.10	5.71%
ESL	Digital Media Services	Family Supplied Photo Tribute	D	Fully flexible	30.00	31.50	33.10	5.08%
ESL	Digital Media Services	Bespoke Tribute	D	Fully flexible	380.00	399.00	419.00	5.01%
ESL	Digital Media Services	Extra Work Charge	D	Fully flexible	20.00	21.00	22.10	5.24%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Digital Media Services	Extra Photo Charge (25 Photos)	D	Fully flexible	22.00	23.10	24.30	5.19%
ESL	Digital Media Services	Tribute Download Link	D	Fully flexible	10.00	10.50	11.10	5.71%
ESL							-	
ESL	Cremation Service Fees	Resident Stillborn Cremation - Recovery Charge Between 9am-10am	D	Fully flexible	75.30	79.10	83.10	5.06%
ESL	Cremation Service Fees	Resident Stillborn Cremation - Recovery Charge Between 10am-11am	D	Fully flexible	135.00	141.80	148.90	5.01%
ESL	Cremation Service Fees	Resident Stillborn Cremation - Recovery Charge Between 11am-4pm	D	Fully flexible	225.00	236.30	248.20	5.04%
ESL	Cremation Service Fees	Resident Child 0-5 Cremation - Recovery Charge 9am-10am	D	Fully flexible	142.00	149.10	156.60	5.03%
ESL	Cremation Service Fees	Resident Child 0-5 Cremation - Recovery Charge 10am-11am	D	Fully flexible	185.00	194.30	204.10	5.04%
ESL	Cremation Service Fees	Resident Child 0-5 Cremation - Recovery Charge 11am-4pm	D	Fully flexible	265.00	278.30	292.30	5.03%
ESL	Cremation Service Fees	Resident Child 5-17 - Recovery Charge 9am-10am	D	Fully flexible	263.60	276.80	290.70	5.02%
ESL	Cremation Service Fees	Resident Child 5-17 - Recovery Charge 10am-11am	D	Fully flexible	335.00	351.80	369.40	5.00%
ESL	Cremation Service Fees	Resident Child 5-17 - Recovery Charge 11am-4pm	D	Fully flexible	385.00	404.30	424.60	5.02%
ESL	Cremation Service Fees	Non Resident Stillborn Cremation - Recovery Charge 9am-10am	D	Fully flexible	108.90	114.40	120.20	5.07%
ESL	Cremation Service Fees	Non Resident Stillborn Cremation - Recovery Charge 10am-11am	D	Fully flexible	185.00	194.30	204.10	5.04%
ESL	Cremation Service Fees	Non Resident Stillborn Cremation - Recovery Charge 11am-4pm	D	Fully flexible	245.00	257.30	270.20	5.01%
ESL	Cremation Service Fees	Non Resident Child 0-5 Cremation - Recovery Charge 9am-10am	D	Fully flexible	160.60	168.70	177.20	5.04%
ESL	Cremation Service Fees	Non Resident Child 0-5 Cremation - Recovery Charge 10am-11am	D	Fully flexible	235.00	246.80	259.20	5.02%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Cremation Service Fees	Non Resident Child 0-5 Cremation - Recovery Charge 11am-4pm	D	Fully flexible	325.00	341.30	358.40	5.01%
ESL	Cremation Service Fees	Non Resident Child 5-17 - Recovery Charge 9am- 10am	D	Fully flexible	300.90	316.00	331.80	5.00%
ESL	Cremation Service Fees	Non Resident Child 5-17 - Recovery Charge 10am- 11am	D	Fully flexible	385.00	404.30	424.60	5.02%
ESL	Cremation Service Fees	Non Resident Child 5-17 - Recovery Charge 11am- 4pm	D	Fully flexible	435.00	456.80	479.70	5.01%
ESL	Cremation Service Fees	Adult Cremation 17yrs Plus 50 Mins (Classic)	D	Fully flexible	1,085.00	1,139.30	1,196.30	5.00%
ESL	Cremation Service Fees	Double Cremation Service 17yrs Plus 100 Mins	D	Fully flexible	1,510.00	1,585.50	1,664.80	5.00%
ESL	Cremation Service Fees	Witnessed Charge Adult Cremation 17yrs Plus 60 Mins	D	Fully flexible	1,125.00	1,181.30	1,240.40	5.00%
ESL	Cremation Service Fees	Witnessed Charge Adult Cremation 17yrs Plus Double Time 100 Mins	D	Fully flexible	1,550.00	1,627.50	1,708.90	5.00%
ESL	Cremation Service Fees	Late Afternoon Cremation Charge 60mins (4pm) (Spring/Summer)	D	Fully flexible	1,125.00	1,181.30	1,240.40	5.00%
ESL	Cremation Service Fees	Direct Cremation Service (9am, 9:15, 9:30 & 9:45am) No Mourners.	D	Fully flexible	456.70	479.60	503.60	5.00%
ESL	Cremation Service Fees	Body Part Fee (Form 2 Cremation) No Mourners (Direct Cremation)	D	Fully flexible	172.90	181.60	190.70	5.01%
ESL	Cremation Service Fees	Early Morning Service 10 & 10.45am Only (30 mins service) (Simplicity)	D	Fully flexible	816.30	857.20	900.10	5.00%
ESL	Cremation Service Fees	Saturday Cremation - (30 mins)	D	Fully flexible	1,566.40	1,644.80	1,727.10	5.00%
ESL	Cremation Service Fees	Saturday Cremation - (60 mins)	D	Fully flexible	2,022.30	2,123.50	2,229.70	5.00%
ESL	Cremation Service Fees	Sunday Cremation - (30 mins)	D	Fully flexible	2,042.30	2,144.50	2,251.80	5.00%
ESL	Cremation Service Fees	Sunday Cremation - (60 mins)	D	Fully flexible	2,239.70	2,351.70	2,469.30	5.00%
ESL	Cremation Service Fees	Use of Organ only, but supply own organist	D	Fully flexible	43.50	45.70	48.00	5.03%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Cremation Service Fees	Services that over run will be surcharged per 15 minutes or part thereof	D	Fully flexible	79.90	83.90	88.10	5.01%
ESL	Cremation Service Fees	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	D	Fully flexible	79.90	83.90	88.10	5.01%
ESL	Cremation Service Fees	Memorial Service (Cremation Chapel) 60 Mins Hired by the Hour Now Rather per 15 Mins	D	Fully flexible	498.90	523.90	550.10	5.00%
ESL							-	
ESL	Admin Fees - Cremated Remains	Cremated Remains Returned within 48Hrs		Fully flexible	37.40	39.30	41.30	5.09%
ESL	Admin Fees - Cremated Remains	Overseas certificate	D	Fully flexible	37.40	39.30	41.30	5.09%
ESL	Admin Fees - Cremated Remains	Duplicate Certificate	D	Fully flexible	37.40	39.30	41.30	5.09%
ESL	Admin Fees - Cremated Remains	Transfer of Memorial Rights Cremation	D	Fully flexible	41.10	43.20	45.40	5.09%
ESL	Admin Fees - Cremated Remains	Remove Cremation Memorial for added inscription or prefacing	D	Fully flexible	48.10	50.60	53.20	5.14%
ESL	Admin Fees - Cremated Remains	Strewing of Cremated Remains from Another Crematorium	D	Fully flexible	92.90	97.60	102.50	5.02%
ESL	Admin Fees - Cremated Remains	Witnessed Strewing of Cremated Remains	D	Fully flexible	32.10	33.80	35.50	5.03%
ESL	Admin Fees - Cremated Remains	Interment/Enclosure of Cremated Remains Dedicated Niche (Additionals)	D	Fully flexible	72.10	75.80	79.60	5.01%
ESL	Admin Fees - Cremated Remains	Cremated Remains Retained after 1 Month (Charged Quarterly)	D	Fully flexible	85.40	89.70	94.20	5.02%
ESL	Admin Fees - Cremated Remains	Saturday Supplement Cremated Remains	D	Fully flexible	93.90	98.60	103.60	5.07%
ESL							-	

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Living Memorials & Grounds Memorials	Standard Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque Inc. VAT	D	Fully flexible	421.50	442.60	464.73	5.00%
ESL	Living Memorials & Grounds Memorials	Standard Rose Bush Sponsorship 5 years Renewal	D	Fully flexible	375.00	393.80	413.50	5.00%
ESL	Living Memorials & Grounds Memorials	Standard Rose Bush Sponsorship 10 yrs, Inc. Maintenance, Plaque Inc. VAT	D	Fully flexible	653.10	685.80	720.10	5.00%
ESL	Living Memorials & Grounds Memorials	Standard Rose Bush Sponsorship 10 yrs, Renewal	D	Fully flexible	570.00	598.50	628.50	5.01%
ESL	Living Memorials & Grounds Memorials	Classic Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque & Motif Inc. VAT	D	Fully flexible	442.90	465.10	488.40	5.01%
ESL	Living Memorials & Grounds Memorials	Classic Rose Bush Sponsorship 5 years, Renewal	D	Fully flexible	380.00	399.00	419.00	5.01%
ESL	Living Memorials & Grounds Memorials	Classic Rose Bush Sponsorship 10 years, Inc. Maintenance, Plaque & Motif Inc. VAT	D	Fully flexible	674.40	708.20	743.61	5.00%
ESL	Living Memorials & Grounds Memorials	Premier Rose Bush Sponsorship 5 years, Inc. Maintenance, Photo Plaque Inc. VAT	D	Fully flexible	537.80	564.70	593.00	5.01%
ESL	Living Memorials & Grounds Memorials	Premier Rose Bush Sponsorship 5 years, Renewal	D	Fully flexible	490.00	514.50	540.30	5.01%
ESL	Living Memorials & Grounds Memorials	Premier Rose Bush Sponsorship 10 years, Inc. Maintenance, Photo Plaque Inc. VAT	D	Fully flexible	767.20	805.60	845.90	5.00%
ESL	Living Memorials & Grounds Memorials	Premier Rose Bush Sponsorship 10 years, Renewal	D	Fully flexible	680.00	714.00	749.70	5.00%
ESL	Living Memorials & Grounds Memorials	Replacement Rose/Tree Plaque	D	Fully flexible	103.30	108.50	114.00	5.07%
ESL	Living Memorials & Grounds Memorials	Replacement Rose/ Tree Plaque with Motif	D	Fully flexible	129.20	135.70	142.50	5.01%
ESL	Living Memorials & Grounds Memorials	Replacement Rose/Tree Plaque with Photo	D	Fully flexible	224.10	235.40	247.20	5.01%
ESL	Grounds Memorials	New Memorial Bench Independent 5 Years Includes Bench Purchase	D	Fully flexible	1,120.40	1,176.50	1,235.30	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Grounds Memorials	New Memorial Bench (5 Years Only) Plaque Only Shared Bench	D	Fully flexible	448.20	470.70	494.30	5.01%
ESL	Grounds Memorials	Scatter Lawn Simple Memorial 5 year Leaf	D	Fully flexible	373.50	392.20	411.90	5.02%
ESL	Grounds Memorials	Scatter Lawn 5 Year Memorial	D	Fully flexible	474.90	498.70	523.70	5.01%
ESL	Grounds Memorials	Scatter Lawn Replacement Tablet	D	Fully flexible	186.80	196.20	206.10	5.05%
ESL	Grounds Memorials	London Dedication New	D	Fully flexible	240.00	252.00	264.60	5.00%
ESL	Grounds Memorials	London Dedication Renewal	D	Fully flexible	200.00	210.00	220.50	5.00%
ESL	Grounds Memorials	Cremation Ledger Desktop Simplicity Inc 50 Letters	D	Fully flexible	485.00	509.30	534.80	5.01%
ESL	Grounds Memorials	Cremation Ledger Desktop Classic Inc 50 Letters	D	Fully flexible	525.00	551.30	578.90	5.01%
ESL	Grounds Memorials	Cremation Ledger Desktop Prestige Inc 50 Letters	D	Fully flexible	635.00	666.80	700.20	5.01%
ESL	Grounds Memorials	Cremation Granite Ledger & 50 Letters	D	Fully flexible	POA		-	0.00%
ESL	Grounds Memorials	Cremation Vase & Vase Holder	D	Fully flexible	75.00	78.80	82.80	5.08%
ESL							-	0.00%
ESL	Garden Room Memorials	Rights to a leather panel for 5 yrs. (including lettering)	D	Fully flexible	325.50	341.80	358.90	5.00%
ESL	Garden Room Memorials	Replacement leather panel.	D	Fully flexible	101.40	106.50	111.90	5.07%
ESL	Garden Room Memorials	Rights to interior niche 15 yrs. (including inscription)	D	Fully flexible	1,339.10	1,406.10	1,476.50	5.01%
ESL							-	
ESL	Remembrance Suite Memorials	Columbarium Niche (Double) 5 years	D	Fully flexible	941.10	988.20	1,037.70	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Remembrance Suite Memorials	Columbarium Niche (Double) 10 years	D	Fully flexible	1,769.10	1,857.60	1,950.50	5.00%
ESL	Remembrance Suite Memorials	New Leaf on Tree of Memory per year	D	Fully flexible	72.60	76.30	80.20	5.11%
ESL	Remembrance Suite Memorials	Renewal Leaf on Tree of Memory per year	D	Fully flexible	51.30	53.90	56.60	5.01%
ESL	Remembrance Suite Memorials	Books of Remembrance - 2 line entry (Inc. VAT)	D	Fully flexible	114.20	120.00	126.00	5.00%
ESL	Remembrance Suite Memorials	Books of Remembrance - 5 line entry (Inc. VAT)	D	Fully flexible	176.10	185.00	194.30	5.03%
ESL	Remembrance Suite Memorials	Books of Remembrance - 8 line entry (Inc. VAT)	D	Fully flexible	241.20	253.30	266.00	5.01%
ESL	Remembrance Suite Memorials	Miniature book or Card of remembrance (Inscription Additional By No of Lines)	D	Fully flexible	36.30	38.20	40.20	5.24%
ESL	Remembrance Suite Memorials	Emblem & badges & Coat of Arms (Start at £95.00)	D	Fully flexible	110.00	115.50	121.30	5.02%
ESL							-	
ESL	Heritage Memorials	Kubit Niche for 15 Years	D	Fully flexible	1,286.90	1,351.30	1,418.90	5.00%
ESL	Heritage Memorials	Kubis Niche Lease Renewal for 15 Years	D	Fully flexible	1,051.00	1,103.60	1,158.80	5.00%
ESL	Heritage Memorials	Rights Cloister Niche for 15 years. Exterior Niche (Family)	D	Fully flexible	2,246.10	2,358.50	2,476.50	5.00%
ESL	Heritage Memorials	Rights Cloister Niche for 15 years. Exterior Niche (Duet)	D	Fully flexible	1,685.90	1,770.20	1,858.80	5.01%
ESL	Heritage Memorials	Rights Cloister Niche for 15 years. Exterior Niche (Solo)	D	Fully flexible	1,347.70	1,415.10	1,485.90	5.00%
ESL	Heritage Memorials	Cloisters Wall Tablet Renewal	D	Fully flexible	850.00	892.50	937.20	5.01%
ESL	Heritage Memorials	Cloisters Wall Tablet (Single) Includes 50 Letters - 15 years	D	Fully flexible	1,284.70	1,349.00	1,416.50	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Heritage Memorials	Cloisters Wall Tablet (Double) Includes 50 Letters - 15 years	D	Fully flexible	1,605.90	1,686.20	1,770.60	5.01%
ESL	Heritage Memorials	Cloisters Wall Tablet (Triple) Includes 100 Letters - 15 years	D	Fully flexible	1,605.90	1,686.20	1,770.60	5.01%
ESL	Heritage Memorials	Cloisters Wall Tablet (Quadruple) Includes 100 - Letters - 15 years	D	Fully flexible	2,141.50	2,248.60	2,361.10	5.00%
ESL	Heritage Memorials	Tablet - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	D	Fully flexible	1,162.00	1,220.10	1,281.20	5.01%
ESL	Heritage Memorials	Tablet - Wall of Remembrance Rights for 10 years Renewal	D	Fully flexible	945.00	992.30	1,042.00	5.01%
ESL	Heritage Memorials	Niche - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	D	Fully flexible	1,285.80	1,350.10	1,417.70	5.01%
ESL	Heritage Memorials	Niche - Wall of Remembrance Rights for 10 years Renewal	D	Fully flexible	945.00	992.30	1,042.00	5.01%
ESL	Heritage Memorials	Sanctum 12 Niche 15 years (Including 80 Letters)	D	Fully flexible	1,677.40	1,761.30	1,849.30	5.00%
ESL	Heritage Memorials	Sanctum 12 Niche 15 years Lease RENEWAL ONLY	D	Fully flexible	1,051.00	1,103.60	1,158.80	5.00%
ESL	Heritage Memorials	Rights to Sanctum 2000 Niche 15 years (Including 80 Letters)	D	Fully flexible	1,677.40	1,761.30	1,849.30	5.00%
ESL	Heritage Memorials	Rights to Sanctum 2000 Niche 15 years Lease RENEWAL ONLY	D	Fully flexible	1,051.00	1,103.60	1,158.80	5.00%
ESL	Heritage Memorials	Vase Block and Tablet - 10 years Includes Tablet & Lettering	D	Fully flexible	800.30	840.40	882.50	5.01%
ESL	Heritage Memorials	Vase Block Renewal	D	Fully flexible	630.00	661.50	694.60	5.00%
ESL	Heritage Memorials	Vase Block Replacement Granite Plaque	D	Fully flexible	208.10	218.60	229.60	5.03%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Heritage Memorials	Rights to Kerb Tablet 10 years- Includes Tablet & Lettering	D	Fully flexible	432.20	453.90	476.60	5.00%
ESL	Heritage Memorials	Kerb Tablet Renewal	D	Fully flexible	385.00	404.30	424.60	5.02%
ESL	Heritage Memorials	Replacement Kerb Tablet	D	Fully flexible	98.20	103.20	108.40	5.04%
ESL	Heritage Memorials	Rights to Planter Tablet 10 Years - Includes Tablet & Lettering	D	Fully flexible	700.00	735.00	771.80	5.01%
ESL	Heritage Memorials	Replacement Planter Tablet	D	Fully flexible	207.00	217.40	228.30	5.01%
ESL								
ESL	Little Haven Baby & Children Memorials	Little Haven Memorial Permit	D	Fully flexible	93.90	98.60	103.60	5.07%
ESL	Little Haven Baby & Children Memorials	Little Haven Enclosure Service	D	Fully flexible	72.10	75.80	79.60	5.01%
ESL	Little Haven Baby & Children Memorials	Little Haven Scattering Service	D	Fully flexible	23.50	24.70	26.00	5.26%
ESL	Little Haven Baby & Children Memorials	Little Haven Yearly Niche Charge CFF	D	Fully flexible	53.40	56.10	59.00	5.17%
ESL	Little Haven Baby & Children Memorials	Little Haven Scattering Lawn Leaf Inscription & 1 Year Dedication	D	Fully flexible	75.30	79.10	83.10	5.06%
ESL	Little Haven Baby & Children Memorials	Little Haven Scattering Lawn Leaf Renewal Yearly Cost	D	Fully flexible	28.90	30.40	32.00	5.26%
ESL	Little Haven Baby & Children Memorials	Maple Leaf	D	Fully flexible	359.60	377.60	396.50	5.01%
ESL	Little Haven Baby & Children Memorials	Over the Rainbow	D	Fully flexible	437.50	459.40	482.40	5.01%
ESL	Little Haven Baby & Children Memorials	To the Moon & Back	D	Fully flexible	437.50	459.40	482.40	5.01%
ESL	Little Haven Baby & Children Memorials	Plain Plaque	D	Fully flexible	437.50	459.40	482.40	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Little Haven Baby & Children Memorials	Swallow Plaque	D	Fully flexible	326.60	343.00	360.20	5.01%
ESL	Little Haven Baby & Children Memorials	Above Ground Ashes Boulder	D	Fully flexible	658.40	691.40	726.00	5.00%
ESL	Little Haven Baby & Children Memorials	Treatment for Wasps/Ants	D	Fully flexible		68.00	71.40	5.00%
ESL	Little Haven Baby & Children Memorials	Grave Sleeve for Shallow Depth Interment	D	Fully flexible		878.00	921.90	5.00%
ESL	New Service Charges	No Charge for Scattering Whereby a Memorial is Leased	D	Fully flexible		-	-	
ESL	New Service Charges	CFF Administration Fee	D	Fully flexible		28.00	29.40	5.00%
ESL	New Service Charges	Additional Cremated Remains Container	D	Fully flexible		20.00	21.00	5.00%
ESL	New Service Charges	Green Planting Memorial (s) 5 Years	D	Fully flexible		425.00	446.30	5.01%
ESL	New Service Charges	Green Planting Memorial (m) 5 Years	D	Fully flexible		505.00	530.30	5.01%
ESL	New Service Charges	Green Planting Memorial (l) 5 Years	D	Fully flexible		585.00	614.30	5.01%
ESL	New Service Charges	Photo Proofs Per Copy	D	Fully flexible		10.00	10.50	5.00%
ESL	New Service Charges	Additional Memorial Proofs Per Copy	D	Fully flexible		6.00	6.30	5.00%
ESL	New Service Charges	Request to Use Chapel for Preparation Prior to Service	D	Fully flexible		38.00	39.90	5.00%
ESL	New Service Charges	Photo Request of Grave/Memorial	D	Fully flexible		25.00	26.30	5.20%
ESL	SOUTH DOCK MARINA							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Mooring Fees per meter (Figures Ex-VAT)							
ESL		Mooring - Annual per metre	D	Fully flexible	515.10	529.10	560.90	6.01%
ESL		Mooring - Six Monthly per metre	D	Fully flexible	270.40	277.80	294.50	6.01%
ESL		Mooring - Quarterly per metre	D	Fully flexible	141.70	145.60	154.40	6.04%
ESL		Mooring - Monthly per metre	D	Fully flexible	49.40	50.80	53.90	6.10%
ESL		Visitor day rate. Per metre per night Min 8m	D	Fully flexible	8.00	8.30	8.80	6.00%
ESL		Visitor day rate. Per metre per night. 13 mtr <	D	Fully flexible	8.60	8.90	9.40	5.62%
ESL		Visitor Week rate. Per metre per week. Min 8m	D	Fully flexible	48.00	49.30	52.20	5.88%
ESL		Visitor Week rate. Per metre per week. 13 mtr <	D	Fully flexible	51.30	52.70	55.90	6.07%
ESL	Storage (Figures Ex-VAT)							0.00%
ESL		Storage - Trailers - Overnight	D	Fully flexible	39.50	41.50	44.00	6.02%
ESL		Storage fee - Container (monthly)	D	Fully flexible	207.90	218.30	231.40	6.00%
ESL		Storage fee - Container (monthly) Upper level	D	Fully flexible	207.90	218.30	231.40	6.00%
ESL		Storage unit in multi container - Monthly	D	Fully flexible	69.40	72.90	77.20	5.90%
ESL		Storage unit in multi container - Quarterly	D	Fully flexible	198.70	208.70	221.20	5.99%
ESL		Storage unit in multi container - 6 Monthly	D	Fully flexible	379.00	398.00	421.90	6.01%
ESL		Storage unit in multi container - Annually	D	Fully flexible	722.00	758.10	803.60	6.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	D	Fully flexible	61.80	64.90	68.80	6.01%
ESL		Towage - Within the Marina	D	Fully flexible	71.60	75.20	79.70	5.98%
ESL		Contractors Daily Charge - Use of Facilities	D	Fully flexible	17.60	18.50	19.60	5.95%
ESL		Contractor annual charge	D	Fully flexible	915.80	961.60	1,019.30	6.00%
ESL		Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	D	Fully flexible	56.80	59.70	63.30	6.03%
ESL		Pressure Washer - Wash off underwater hull / metre LOA	D	Fully flexible	11.40	12.00	12.70	5.83%
ESL		Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.	D	Fully flexible	61.80	64.90	68.80	6.01%
ESL		Holding Tank Pump-Out - Small Tank	D	Fully flexible	21.00	22.10	23.40	5.88%
ESL		Holding Tank Pump-Out - Large Tank	D	Fully flexible	34.60	36.40	38.60	6.04%
ESL		Emergency Pump Out	D	Fully flexible	182.00	191.10	202.60	6.02%
ESL		Re-Chocking after lift out per chock move.	D	Fully flexible	12.90	13.60	14.40	5.88%
ESL		Crane - Lift Out or Launch / metre LOA. 8 m minimum.	D	Fully flexible	33.00	34.70	36.80	6.05%
ESL		Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.	D	Fully flexible	41.10	43.20	45.80	6.02%
ESL		Crane - Lift and Hold per additional hour.	D	Fully flexible	44.50	46.80	49.60	5.98%
ESL		Mast lift per hour- - Single Spreader Mast Lift	D	Fully flexible	128.40	134.90	143.00	6.00%
ESL		Crane Hire/telehandler per hour - Machine and 1Operator Only	D	Fully flexible	123.50	129.70	137.50	6.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Crane cancellation fee - Less than 24 hours notice	D	Fully flexible	87.70	92.10	97.60	5.97%
ESL		Boat Yard - 1-30 Days - Per metre per day	D	Fully flexible	1.60	1.70	1.80	6.00%
ESL		Boat Yard - 31-60 Days - Per metre per day	D	Fully flexible	2.00	2.10	2.20	4.76%
ESL		Boat Yard - 61-120 Days - Per metre per day	D	Fully flexible	2.30	2.50	2.70	8.00%
ESL		Boat Yard - 121 Days and over - Per metre per day	D	Fully flexible	2.90	3.10	3.30	6.45%
ESL		Re Choking per chock moved after lift out	D	Fully flexible	12.90	13.60	14.45	6.25%
ESL		Covered work bay	D	Fully flexible	60.00	63.00	66.80	6.03%
ESL		Laundry - Wash tokens	D	Fully flexible	5.60	5.90	6.30	6.78%
ESL		Laundry - Drying tokens	D	Fully flexible	1.20	1.30	1.40	7.69%
ESL		Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	D	Fully flexible	4,483.60	4,707.80	4,990.30	6.00%
ESL		Lock Keepers Cottage meeting room (per hour)	D	Fully flexible	10.00	10.50	11.15	6.19%
ESL	Supply of Electricity							
ESL	New fee	Boatyard electricity per unit.	D	Fully flexible	Varies	Varies	Varies	0.00%
ESL		Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	D	Fully flexible	Varies	Varies	Varies	0.00%
ESL		Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	D	Fully flexible	7.00	7.40	7.85	6.08%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	D	Fully flexible	8.10	8.60	9.10	5.81%
ESL		Electricity - Metered supply - pontoons and boat yard - 63 amp Monthly Service Charge	D	Fully flexible			10.40	0.00%
ESL	LEISURE CENTRES							
ESL	Memberships							
ESL	All sites	Move All-Access Direct debit	D	Fully flexible	31.99	43.99	46.49	5.68%
ESL	All sites	Move All Access Adult Annual	D	Fully flexible	319.90	439.90	464.90	5.68%
ESL	All sites	Move Unlimited Adult Direct Debit	D	Fully flexible	41.99	57.99	61.49	6.04%
ESL	All sites	Move Unlimited Adult Annual	D	Fully flexible	419.90	579.90	614.90	6.04%
ESL	All sites	Move Unlimited Concession Direct Debit	D	Fully flexible	36.99	50.99	55.34	8.53%
ESL	All sites	Move Unlimited Concession Annual	D	Fully flexible	369.90	509.90	553.40	8.53%
ESL	Camberwell, Southwark Athletics Centre, Surrey Docks and Peckham Pulse LC	Move Essential Adult Direct debit	D	Fully flexible	26.99	36.99	39.49	6.76%
ESL	Camberwell, Southwark Athletics Centre, Surrey Docks and Peckham Pulse LC	Move Essential Adult Annual	D	Fully flexible	269.90	369.90	394.90	6.76%
ESL	Camberwell, Southwark Athletics Centre, Surrey Docks and Peckham Pulse LC	Move Essential Plus Adult Direct debit	D	Fully flexible	31.99	43.99	46.99	6.82%
ESL	Camberwell, Southwark Athletics Centre, Surrey Docks and Peckham Pulse LC	Move Essential Plus Adult Annual	D	Fully flexible	319.90	439.90	469.90	6.82%
ESL	All sites	First MOVES (16-18yrs)	D	Fully flexible	NEW	22.00	23.40	6.36%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	All sites	3 months membership Make Moves Only	D	Fully flexible	NEW	137.57	145.82	6.00%
ESL	All sites	6 months memberships Make Moves Only	D	Fully flexible	NEW	266.54	282.53	6.00%
ESL	Camberwell, Southwark Athletics Centre, Surrey Docks and Peckham Pulse LC	Move Support	D	Fully flexible			27.64	
ESL	All sites	Move Support+	D	Fully flexible			32.54	
ESL	All sites	MOVE Family Duo Membership - Direct debit	D	Fully flexible			160.00	
ESL	All sites	MOVE Family Solo Membership - Direct debit	D	Fully flexible			129.00	
ESL	All sites	Move All Access Adult Annual Bulk Membership (minimum 5+ membership)	D	Fully flexible			418.41	
ESL	All sites	Move Unlimited Adult Annual Bulk Membership (minimum 5+ membership)	D	Fully flexible			553.41	
ESL	All sites	Move All Access Adult Bulk Membership (minimum 15+ membership)	D	Fully flexible			395.17	
ESL	All sites	Move All Access Plus Bulk Membership (minimum 15+ membership)	D	Fully flexible			522.67	
ESL	All sites	Move All Access Adult Bulk Membership (minimum 25+ membership)	D	Fully flexible			371.92	
ESL	All sites	Move All Access Plus Bulk Membership (minimum 25+ membership)	D	Fully flexible			491.92	
ESL	All sites	Joining Admin Fee	D	Fully flexible	25.00	25.00	25.00	0.00%
ESL	All Sites	Replacement Card Fee	D	Fully flexible	3.50	3.70	3.90	5.41%
ESL	All sites	Freeze DD membership Fee	D	Fully flexible	7.50	7.50	7.50	0.00%
ESL	All sites	On Demand Fitness (online) Member	D	Fully flexible	5.00	5.30	5.60	5.66%
ESL	All sites	On Demand Fitness (online) Non-Member	D	Fully flexible	10.00	10.50	11.00	4.76%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual	D	Fully flexible	393.00	413.00	434.00	5.08%
ESL	Surrey Docks Fitness & Watersports Centre	Watersports (Adult) Membership Annual	D	Fully flexible	190.00	200.00	210.00	5.00%
ESL	Surrey Docks Fitness & Watersports Centre	Watersports (Junior) Membership Annual	D	Fully flexible	86.00	91.00	96.00	5.49%
ESL	Surrey Docks Fitness & Watersports Centre	Watersports (Sibling) Membership Annual	D	Fully flexible	72.00	76.00	80.00	5.26%
ESL	Swim School							
ESL	All sites	Child - Direct Debit (Group Lessons)	D	Fully flexible	40.30	42.40	44.50	4.95%
ESL	All sites	Adult - Direct Debit (Group Lessons)	D	Fully flexible	40.30	42.40	44.50	4.95%
ESL	All sites	Southwark splash programme joining fee	D	Fully flexible	30.00	30.00	30.00	0.00%
ESL	All sites	Joining fee per additional member	D	Fully flexible	10.00	10.00	10.00	0.00%
ESL	Swimming Prices							
ESL	All Sites	Adult Swim Peak Non Member	D	Fully flexible	6.10	6.50	6.80	4.62%
ESL	All Sites	Adult Swim Peak FSG Member (Outside FSG hours)	D	Fully flexible	3.60	3.80	4.00	5.26%
ESL	All Sites	Adult Swim Off Peak Non Member	D	Fully flexible	5.70	6.00	6.30	5.00%
ESL	All Sites	Adult Swim Off Peak FSG Member (Outside FSG hours)	D	Fully flexible	3.00	3.20	3.40	6.25%
ESL	All Sites	Concession Non Member	D	Fully flexible	2.20	2.40	2.50	4.17%
ESL	All Sites	Concession FSG Member (Outside FSG hours)	D	Fully flexible	1.00	1.10	1.20	9.09%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	All Sites	Under 3 years FSG member	D	Fully flexible	-			0.00%
ESL	All Sites	Shower	D	Fully flexible	1.40	1.50	1.60	6.67%
ESL	All Sites	Family Splash	D	Fully flexible	-		8.20	
ESL	All Sites	Stroke Swimming Clinic	D	Fully flexible			12.90	
ESL	Gym and Fitness Classes							
ESL	All Sites	Gym Non Member	D	Fully flexible	11.30	11.90	12.50	5.04%
ESL	All Sites	Gym FSG Member (Outside FSG hours)	D	Fully flexible	8.70	9.20	9.70	5.43%
ESL	All Sites	Gym Concession (Off Peak) Non Member	D	Fully flexible	8.70	9.20	9.70	5.43%
ESL	All Sites	Gym Concession (Off Peak) FSG Member (Outside FSG hours)	D	Fully flexible	3.80	4.00	4.20	5.00%
ESL	All Sites	Fitness Classes Non Member	D	Fully flexible	11.30	11.90	12.50	5.04%
ESL	All Sites	Fitness Classes FSG Member	D	Fully flexible	8.70	9.20	9.70	5.43%
ESL	All Sites	Fitness Classes Concession (Off Peak) Non Member	D	Fully flexible	8.70	9.20	9.70	5.43%
ESL	All Sites	Fitness Classes Concession (Off Peak) FSG Member	D	Fully flexible	3.80	4.00	4.20	5.00%
ESL	All Sites	Virtual Group exercise classes (FSG members)	D	Fully flexible			4.20	
ESL	All Sites	Virtual Group exercise classes	D	Fully flexible			5.90	
ESL	All Sites	Virtual Group exercise classes Concession	D	Fully flexible			3.90	
ESL	All Sites	Yoga 30 mins Concession (Peak)	D	Fully flexible			12.50	

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	All Sites	Yoga 30 mins Concession (Off - Peak)	D	Fully flexible			11.00	
ESL	All Sites	Yoga 90 min Non Member	D	Fully flexible	15.30	16.10	16.90	4.97%
ESL	All Sites	Yoga 90 min FSG Member	D	Fully flexible	11.30	11.90	12.50	5.04%
ESL	All Sites	Yoga 90 min concession (off peak) Non Member	D	Fully flexible	11.30	11.90	12.50	5.04%
ESL	All Sites	Yoga 90 min concession (off peak) FSG Member	D	Fully flexible	6.90	7.30	7.70	5.48%
ESL	All Sites	Pilates Non Member	D	Fully flexible	13.50	14.20	14.90	4.93%
ESL	All Sites	Pilates FSG Member	D	Fully flexible	11.30	11.90	12.50	5.04%
ESL	All Sites	Pilates concession (off peak) Non Member	D	Fully flexible	11.30	11.90	12.50	5.04%
ESL	All Sites	Pilates concession (off peak) FSG Member	D	Fully flexible	6.60	7.00	7.40	5.71%
ESL	All Sites	Gym Welcome - Non Member	D	Fully flexible	21.40	22.50	23.60	4.89%
ESL	All Sites	Junior Gym Session	D	Fully flexible	3.60	3.80	4.00	5.26%
ESL	All Sites	Junior Gym Welcome - Non Member	D	Fully flexible	4.30	4.60	4.80	4.35%
ESL	All Sites	No show and late cancellation charges	D	Fully flexible	4.00	4.00	4.00	0.00%
ESL	All Sites	School Gym floor Session	D	Fully flexible			89.10	
ESL	Personal Training Package							
ESL	All Sites	30min Group P T Session	D	Fully flexible	34.00	36.00	38.00	5.56%
ESL	All Sites	30min Group P T 3 Sessions	D	Fully flexible	96.00	101.00	106.00	4.95%
ESL	All Sites	30min Group P T 6 Sessions	D	Fully flexible	179.00	188.00	197.00	4.79%
ESL	All Sites	30min Group P T 10 Sessions	D	Fully flexible	275.00	289.00	303.00	4.84%
ESL	All Sites	30min P T Session	D	Fully flexible	27.00	29.00	30.00	3.45%
ESL	All Sites	30min P T 3 Sessions	D	Fully flexible	73.00	77.00	81.00	5.19%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	All Sites	30min P T 6 Sessions	D	Fully flexible	135.00	142.00	149.00	4.93%
ESL	All Sites	30min P T 10 Sessions	D	Fully flexible	208.00	219.00	230.00	5.02%
ESL	All Sites	45min Group P T	D	Fully flexible	54.00	57.00	60.00	5.26%
ESL	All Sites	45min Group P T 3 Sessions	D	Fully flexible	155.00	163.00	171.00	4.91%
ESL	All Sites	45min Group P T 6 Sessions	D	Fully flexible	242.00	255.00	268.00	5.10%
ESL	All Sites	45min Group P T 10 Sessions	D	Fully flexible	397.00	417.00	438.00	5.04%
ESL	All Sites	45min P T Session	D	Fully flexible	36.00	38.00	40.00	5.26%
ESL	All Sites	45min P T 3 Sessions	D	Fully flexible	101.00	107.00	112.00	4.67%
ESL	All Sites	45min P T 6 Sessions	D	Fully flexible	194.00	204.00	214.00	4.90%
ESL	All Sites	45min P T 10 Sessions	D	Fully flexible	295.00	310.00	326.00	5.16%
ESL	All Sites	60min Group P T Session	D	Fully flexible	68.00	72.00	76.00	5.56%
ESL	All Sites	60min Group P T 3 Sessions	D	Fully flexible	193.00	203.00	213.00	4.93%
ESL	All Sites	60min Group P T 6 Sessions	D	Fully flexible	369.00	388.00	407.00	4.90%
ESL	All Sites	60min Group P T 10 Sessions	D	Fully flexible	562.00	591.00	621.00	5.08%
ESL	All Sites	60min P T	D	Fully flexible	45.00	48.00	50.00	4.17%
ESL	All Sites	60min P T 3 Sessions	D	Fully flexible	127.00	134.00	141.00	5.22%
ESL	All Sites	60min P T 6 Sessions	D	Fully flexible	242.00	255.00	268.00	5.10%
ESL	All Sites	60min P T 10 Sessions	D	Fully flexible	369.00	388.00	407.00	4.90%
ESL	All Sites	Small Group Training	D	Fully flexible			94.50	
ESL	Schools Swimming							
ESL	Camberwell Leisure Centre	Main Pool - 30 min	D	Fully flexible	69.80	73.30	77.00	5.05%
ESL	Dulwich Leisure Centre	Main Pool - 30 min	D	Fully flexible	69.80	73.30	77.00	5.05%
ESL	Peckham Pulse Leisure Centre	Main Pool - 30 min	D	Fully flexible	69.80	73.30	77.00	5.05%
ESL	Peckham Pulse Leisure Centre	Hydro Pool (with instructor) - 30 min	D	Fully flexible	69.80	73.30	77.00	5.05%
ESL	Peckham Pulse Leisure Centre	Hydro Pool (no instructor) - 30 min	D	Fully flexible	51.10	53.70	56.40	5.03%
ESL	The Castle Centre	Teaching Pool - 30 min	D	Fully flexible	69.80	73.30	77.00	5.05%
ESL	Canada Water	Main Pool - 30 min	D	Fully flexible			77.00	
ESL	Canada Water	Teaching Pool	D	Fully flexible			77.00	
ESL	All sites	Additional school swim instructor - 30 mins	D	Fully flexible	16.10	17.00	17.90	5.29%
ESL	Swimming Lessons							
ESL	All sites	1:1 Swimming lessons (30 mins)	D	Fully flexible	38.70	40.70	42.70	4.91%
ESL	All sites	2:1 Swimming lessons (30 mins)	D	Fully flexible	24.20	25.50	26.80	5.10%
ESL	All sites	3:1 Swimming lessons (30 mins)	D	Fully flexible			21.40	
ESL	All sites	30m 1-2-1 (Disability 1-2-1) (30 mins)	D	Fully flexible			11.00	
ESL	All sites	National Pool Lifeguard Qualification	D	Fully flexible	320.10	336.20	300.00	-10.77%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Site Specific Pricing							
ESL	Camberwell Leisure Centre	Half - Main Pool Hire (Block booking)	D	Fully flexible	70.50	74.10	77.80	4.99%
ESL	Camberwell Leisure Centre	Half - Main Pool Hire (one off)	D	Fully flexible	72.30	76.00	79.80	5.00%
ESL	Camberwell Leisure Centre	Teaching Pool Hire (Block booking)	D	Fully flexible	70.50	74.10	77.80	4.99%
ESL	Camberwell Leisure Centre	Teaching Pool Hire (one off)	D	Fully flexible	72.30	76.00	79.80	5.00%
ESL	Camberwell Leisure Centre	Lane Hire (Block Booking)	D	Fully flexible	29.20	30.70	32.20	4.89%
ESL	Camberwell Leisure Centre	Lane Hire (one off)	D	Fully flexible	30.50	32.10	33.70	4.98%
ESL	Camberwell Leisure Centre	Meeting Room	D	Fully flexible	17.70	18.60	19.50	4.84%
ESL	Camberwell Leisure Centre	Warwick Hall	D	Fully flexible	25.20	26.50	27.80	4.91%
ESL	Camberwell Leisure Centre	Warwick Hire - Gold	D	Fully flexible			13.90	
ESL	Camberwell Leisure Centre	Warwick Hire - Silver	D	Fully flexible			20.85	
ESL	Camberwell Leisure Centre	Warwick Hire - Bronze	D	Fully flexible			25.02	
ESL	Dulwich Leisure Centre	Studio Hire	D	Fully flexible	25.20	26.50	27.80	4.91%
ESL	Dulwich Leisure Centre	Studio Hire - Gold	D	Fully flexible			13.90	
ESL	Dulwich Leisure Centre	Studio Hire - Silver	D	Fully flexible			20.85	
ESL	Dulwich Leisure Centre	Studio Hire - Bronze	D	Fully flexible			25.02	
ESL	Dulwich Leisure Centre	Meeting Room	D	Fully flexible	17.70	18.60	19.50	4.84%
ESL	Dulwich Leisure Centre	Pool Hire	D	Fully flexible	96.10	101.00	106.10	5.05%
ESL	Dulwich Leisure Centre	Pool Hire (with teacher)	D	Fully flexible	139.20	146.20	153.50	4.99%
ESL	Dulwich Leisure Centre	Gravity studio courses 6 weeks	D	Fully flexible			176.40	
ESL	Dulwich Leisure Centre	Gravity studio courses 12 week	D	Fully flexible			342.80	
ESL	Geraldine Mary Harmsworth	ATP 5 a-side	D	Fully flexible	81.40	85.50	89.80	5.03%
ESL	Geraldine Mary Harmsworth	Netball	D	Fully flexible	46.80	49.20	51.70	5.08%
ESL	Geraldine Mary Harmsworth	16+ Drop In Football Session	D	Fully flexible	4.60	4.90	5.10	4.08%
ESL	Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors	D	Fully flexible	40.00	42.00	44.10	5.00%
ESL	Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Local Schools and University	D	Fully flexible	14.70	15.50	16.30	5.16%
ESL	Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors	D	Fully flexible	24.00	25.20	26.50	5.16%
ESL	Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Local Schools and University	D	Fully flexible	22.70	23.90	25.10	5.02%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Geraldine Mary Harmsworth	Netball (Peak) Community Groups/Preferred Partners/Juniors	D	Fully flexible	24.00	25.20	26.50	5.16%
ESL	Geraldine Mary Harmsworth	Netball (Peak) Local Schools and University	D	Fully flexible	22.70	23.90	25.10	5.02%
ESL	Geraldine Mary Harmsworth	Netball (Off Peak) Community Groups/Preferred Partners/Juniors	D	Fully flexible	14.70	15.50	16.30	5.16%
ESL	Geraldine Mary Harmsworth	Netball (Off Peak) Local Schools and University	D	Fully flexible	22.70	23.90	25.10	5.02%
ESL	Geraldine Mary Harmsworth	Pickle Ball	D	Fully flexible			17.20	
ESL	Geraldine Mary Harmsworth	Padel per court	D	Fully flexible			42.00	
ESL	Peckham Pulse Leisure Centre	Children's Parties - Big Day Soft Play Parties	D	Fully flexible	150.00	157.50	165.40	5.02%
ESL	Peckham Pulse Leisure Centre	Soft Play per session	D	Fully flexible	3.20	3.40	3.60	5.88%
ESL	Peckham Pulse Leisure Centre	Creche 30 mins	D	Fully flexible	2.50	2.70	2.80	3.70%
ESL	Peckham Pulse Leisure Centre	Creche 60 mins	D	Fully flexible	4.60	4.90	5.10	4.08%
ESL	Peckham Pulse Leisure Centre	Creche 90 mins	D	Fully flexible	7.00	7.40	7.80	5.41%
ESL	Peckham Pulse Leisure Centre	Creche Hire per hour	D	Fully flexible	15.70	16.50	17.30	4.85%
ESL	Peckham Pulse Leisure Centre	Hydro Pool Hire per hour	D	Fully flexible	136.80	143.70	150.90	5.01%
ESL	Peckham Pulse Leisure Centre	Main Pool Hire per hour	D	Fully flexible	158.70	166.70	175.00	4.98%
ESL	Peckham Pulse Leisure Centre	Studio 1 Hire per hour	D	Fully flexible	45.60	47.90	50.30	5.01%
ESL	Peckham Pulse Leisure Centre	Studio 1 Hire - Gold	D	Fully flexible			25.15	
ESL	Peckham Pulse Leisure Centre	Studio 1 Hire - Silver	D	Fully flexible			37.73	
ESL	Peckham Pulse Leisure Centre	Studio 1 Hire - Bronze	D	Fully flexible			45.27	
ESL	Peckham Pulse Leisure Centre	Studio 2 Hire per hour	D	Fully flexible	27.40	28.80	30.20	4.86%
ESL	Peckham Pulse Leisure Centre	Studio 2 Hire - Gold	D	Fully flexible			15.10	
ESL	Peckham Pulse Leisure Centre	Studio 2 Hire - Silver	D	Fully flexible			22.65	
ESL	Peckham Pulse Leisure Centre	Studio 2 Hire - Bronze	D	Fully flexible			27.18	
ESL	Peckham Pulse Leisure Centre	Room 4 Hire per hour	D	Fully flexible	15.70	16.50	17.30	4.85%
ESL	Peckham Pulse Leisure Centre	Room 4 Hire - Gold	D	Fully flexible			8.65	
ESL	Peckham Pulse Leisure Centre	Room 4 Hire - Silver	D	Fully flexible			12.98	
ESL	Peckham Pulse Leisure Centre	Room 4 Hire - Bronze	D	Fully flexible			15.57	
ESL	Peckham Pulse Leisure Centre	Consultation Room Hire (day rate)	D	Fully flexible	44.00	46.20	48.50	4.98%
ESL	Southwark Athletics Centre	Athletics track session Adult	D	Fully flexible	6.00	6.30	6.60	4.76%
ESL	Southwark Athletics Centre	Athletics track session Junior	D	Fully flexible	3.40	3.60	3.80	5.56%
ESL	Southwark Athletics Centre	Athletics track session FSG Adult	D	Fully flexible	3.40	3.60	3.80	5.56%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Southwark Athletics Centre	Athletics track session FSG Junior	D	Fully flexible	1.30	1.40	1.50	7.14%
ESL	Southwark Athletics Centre	Table Tennis	D	Fully flexible	8.70	9.20	9.70	5.43%
ESL	Southwark Athletics Centre	Track Hire/site Club Booking exclusive use (per hour)	D	Fully flexible	98.20	103.20	108.40	5.04%
ESL	Southwark Athletics Centre	Track Hire Meeting exclusive use (per hour)	D	Fully flexible	156.50	164.40	172.60	4.99%
ESL	Southwark Athletics Centre	Track Hire Southwark school / charity /club shared use (per hour)	D	Fully flexible	39.40	41.40	43.50	5.07%
ESL	Southwark Athletics Centre	Track Hire Southwark school / charity /club exclusive use (per hour)	D	Fully flexible	78.70	82.70	86.80	4.96%
ESL	Southwark Athletics Centre	Track Hire non-Southwark school shared use (per hour)	D	Fully flexible	48.90	51.40	54.00	5.06%
ESL	Southwark Athletics Centre	Track Hire non-Southwark school exclusive use (per hour)	D	Fully flexible	101.60	106.70	112.00	4.97%
ESL	Southwark Athletics Centre	Physio Room Hire	D	Fully flexible	16.10	17.00	17.90	5.29%
ESL	Southwark Athletics Centre	Exclusive Hire (Non Club or School)	D	Fully flexible	128.10	134.60	141.30	4.98%
ESL	Southwark Athletics Centre	Inner Field Per Pitch Clubs	D	Fully flexible	41.90	44.00	46.20	5.00%
ESL	Southwark Athletics Centre	Inner Field Charity	D	Fully flexible	33.50	35.20	37.00	5.11%
ESL	Southwark Athletics Centre	Track Only Standard	D	Fully flexible	57.80	60.70	63.70	4.94%
ESL	Surrey Docks Fitness & Watersports Centre	Recreation Watersports	D	Fully flexible	31.50	33.10	34.80	5.14%
ESL	Surrey Docks Fitness & Watersports Centre	RYA Junior Sailing L1&2	D	Fully flexible	252.60	265.30	278.60	5.01%
ESL	Surrey Docks Fitness & Watersports Centre	RYA Junior Sailing L3	D	Fully flexible	252.60	265.30	278.60	5.01%
ESL	Surrey Docks Fitness & Watersports Centre	RYA Junior Sailing L4	D	Fully flexible	252.60	265.30	278.60	5.01%
ESL	Surrey Docks Fitness & Watersports Centre	RYA Level 1	D	Fully flexible	234.80	246.60	258.90	4.99%
ESL	Surrey Docks Fitness & Watersports Centre	RYA Level 2	D	Fully flexible	260.00	273.00	286.70	5.02%
ESL	Surrey Docks Fitness & Watersports Centre	RYA Powerboat Level 2	D	Fully flexible	412.50	433.20	454.90	5.01%
ESL	Surrey Docks Fitness & Watersports Centre	External Hire	D	Fully flexible	586.90	616.30	647.10	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Surrey Docks Fitness & Watersports Centre	Single Dock Hire	D	Fully flexible	23.50	24.70	25.90	4.86%
ESL	Surrey Docks Fitness & Watersports Centre	School Dock Hire	D	Fully flexible			25.90	
ESL	Surrey Docks Fitness & Watersports Centre	Club Room Hire Member	D	Fully flexible	70.30	73.90	77.60	5.01%
ESL	Surrey Docks Fitness & Watersports Centre	Club room Hire - Gold	D	Fully flexible			38.80	
ESL	Surrey Docks Fitness & Watersports Centre	Club room Hire - Silver	D	Fully flexible			58.20	
ESL	Surrey Docks Fitness & Watersports Centre	Club room Hire - Bronze	D	Fully flexible			69.84	
ESL	Surrey Docks Fitness & Watersports Centre	Studio Hire	D	Fully flexible	50.80	53.40	56.10	5.06%
ESL	Surrey Docks Fitness & Watersports Centre	Studio Hire - Gold	D	Fully flexible			28.05	
ESL	Surrey Docks Fitness & Watersports Centre	Studio Hire - Silver	D	Fully flexible			42.08	
ESL	Surrey Docks Fitness & Watersports Centre	Studio Hire - Bronze	D	Fully flexible			50.49	
ESL	Surrey Docks Fitness & Watersports Centre	Greenland Dock half day hire	D	Fully flexible	1,198.00	1,258.00	1,320.90	5.00%
ESL	Surrey Docks Fitness & Watersports Centre	Greenland Dock full day hire	D	Fully flexible	2,284.00	2,399.00	2,519.00	5.00%
ESL	The Castle Centre	Silver Badminton session	D	Fully flexible			4.80	
ESL	The Castle Centre	Good Boost Session	D	Fully flexible			4.80	
ESL	The Castle Centre	Badminton / Table tennis (Peak)	D	Fully flexible	12.70	16.35	17.20	5.20%
ESL	The Castle Centre	Badminton / Table tennis (Off-Peak)	D	Fully flexible	7.50	9.70	10.50	8.25%
ESL	The Castle Centre	Badminton / Table tennis (Peak) FSG member	D	Fully flexible	11.30	11.90	12.50	5.04%
ESL	The Castle Centre	Basketball Full Court	D	Fully flexible	120.40	126.50	132.80	4.98%
ESL	The Castle Centre	Basketball Half Court	D	Fully flexible			66.40	
ESL	The Castle Centre	Sport hall Hire - Gold	D	Fully flexible			66.40	
ESL	The Castle Centre	Sport hall Hire - Silver	D	Fully flexible			99.60	
ESL	The Castle Centre	Sport hall Hire - Bronze	D	Fully flexible			119.52	

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	The Castle Centre	5-A-Side	D	Fully flexible	120.40	126.50	132.80	4.98%
ESL	The Castle Centre	Main Pool Hire - 60 min	D	Fully flexible	117.40	123.30	129.50	5.03%
ESL	The Castle Centre	Main Pool Lane - 60 min	D	Fully flexible	29.40	30.90	32.40	4.85%
ESL	The Castle Centre	Studio 1	D	Fully flexible	44.40	46.70	49.00	4.93%
ESL	The Castle Centre	Studio 1 - Gold	D	Fully flexible			24.50	
ESL	The Castle Centre	Studio 1 - Silver	D	Fully flexible			36.75	
ESL	The Castle Centre	Studio 1 - Bronze	D	Fully flexible			44.10	
ESL	The Castle Centre	Studio 3	D	Fully flexible	40.10	42.20	44.30	4.98%
ESL	The Castle Centre	Studio 3 - Gold	D	Fully flexible			22.15	
ESL	The Castle Centre	Studio 3 - Silver	D	Fully flexible			33.23	
ESL	The Castle Centre	Studio 3 - Bronze	D	Fully flexible			39.87	
ESL	The Castle Centre	Soft Play per session	D	Fully flexible			3.60	
ESL	The Castle Centre	PickleBall	D	Fully flexible			17.20	
ESL	Canada Water	Badminton / Table tennis / Pickleball	D	Fully flexible			17.20	
ESL	Canada Water	Basketball Half Court (Hire)	D	Fully flexible			66.40	
ESL	Canada Water	Basketball Full Court (Hire)	D	Fully flexible			132.80	
ESL	Canada Water	Sport Hall hire - Gold	D	Fully flexible			66.40	
ESL	Canada Water	Sport Hall hire - Silver	D	Fully flexible			99.60	
ESL	Canada Water	Sport Hall hire - Bronze	D	Fully flexible			119.52	
ESL	Canada Water	5-A-Side	D	Fully flexible			132.80	
ESL	Canada Water	Flow Studio	D	Fully flexible			49.00	
ESL	Canada Water	Flow Studio hire - Gold	D	Fully flexible			24.50	
ESL	Canada Water	Flow Studio hire - Silver	D	Fully flexible			36.75	
ESL	Canada Water	Flow Studio hire - Bronze	D	Fully flexible			44.10	
ESL	Canada Water	Move Studio	D	Fully flexible			44.30	
ESL	Canada Water	Move Studio hire - Gold	D	Fully flexible			22.15	
ESL	Canada Water	Move Studio hire - Silver	D	Fully flexible			33.23	
ESL	Canada Water	Move Studio hire - Bronze	D	Fully flexible			39.87	
ESL	Canada Water	Children's Parties - Big Day Parties	D	Fully flexible			165.40	
ESL	CULTURE TEAM							
ESL	LIBRARY SERVICE							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	Fees items (exempt - out of scope VAT)							
ESL		Adult Books (late returns) - per day (max £15)	D	Fully flexible	0.30	0.30	0.30	0.00%
ESL		Talking books (late returns) - per day (max £15)	D	Fully flexible	0.30	0.30	0.30	0.00%
ESL		Spoken word (late returns) - per day (max £15)	D	Fully flexible	0.30	0.30	0.30	0.00%
ESL		Language courses (late returns) - per day (max £15)	D	Fully flexible	0.30	0.30	0.30	0.00%
ESL		DVD's (late returns) - per day (max £15)	D	Fully flexible	1.40	1.45	1.45	0.00%
ESL		Late returns on books, talking books and spoken word for library users under 17 years of age, registered disabled and housebound	D	Fully flexible	Free	Free	Free	
ESL	Fees items for Libraries- VATABLE							
ESL		Stock requests (stock items)	D	Fully flexible	0.65	0.70	0.70	0.00%
ESL		Stock requests (non-stock items)	D	Fully flexible	3.00	4.00	4.00	0.00%
ESL		Stock request for registered disabled users	D	Fully flexible			Free	
ESL		Special stock requests (British Library, special/academic libraries, stock from abroad)	D	Fully flexible	17.30	18.20	19.00	4.40%
ESL		Music scores sets - interloans	D	Fully flexible	£26 (up to 40); £31 (over 40 parts)	£27(up to 40) £32(over 40 parts)	£28(up to 40) £33(over 40 parts)	3.70%
ESL		Language courses hire charges - (three weeks)	D	Fully flexible	1.45	1.50	1.50	0.00%
ESL		DVD/Blu Ray hire charges - (old DVDs/Blu Rays (6 months+) per week)	D	Fully flexible	1.80	1.90	1.90	0.00%
ESL		DVD/Blu Ray hire charges - (new DVDs/Blu Rays per week)	D	Fully flexible	3.30	3.45	3.45	0.00%
ESL		Photocopying: A4 (b&w) - per sheet	D	Fully flexible	0.20	0.20	0.20	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Photocopying: A3 (b&w) - per sheet	D	Fully flexible	0.35	0.35	0.35	0.00%
ESL		Photocopying: A4 (colour) - per sheet	D	Fully flexible	1.10	1.10	1.10	0.00%
ESL		Photocopying: A3 (colour) - per sheet	D	Fully flexible	2.20	2.30	2.30	0.00%
ESL		Printing from PC's: A4 (b&w) - per sheet	D	Fully flexible	0.20	0.20	0.20	0.00%
ESL		Printing from PC's: A4 (colour)	D	Fully flexible	1.10	1.10	1.10	0.00%
ESL		Printing from PC's: A3 (b&w) - per sheet	D	Fully flexible	0.35	0.35	0.35	0.00%
ESL		Printing from PC's: A3 (colour) per sheet	D	Fully flexible	2.20	2.30	2.30	0.00%
ESL		Library notice boards - three weeks	D	Fully flexible	5.10	5.35	5.50	2.80%
ESL		Replacement library card fee - (Adults)	D	Fully flexible	2.90	3.00	3.00	0.00%
ESL		Replacement library card fee - (Children)	D	Fully flexible	Free	Free	Free	0.00%
ESL		Library, Archives and heritage author events/talks/performance (where charged)	D	Fully flexible	4.80	5.00	5.00	0.00%
ESL		Library Archives and heritage author events/talks/performance (where charged): Southwark Presents card holders	D	Fully flexible	2.70	2.85	3.00	5.26%
ESL	Hall Hire- No comparator data for hall hires. VAT charged as appropriate for commercial hire							
ESL		Hall Hire Tier 1 Commercial rate per hour (Dulwich, Peckham pods, John Harvard, Camberwell room 3, Canada Water rooms 3 and 6 or combined rooms, Una Marson combined meeting rooms)	D	Fully flexible	64.10	67.40	70.00	3.86%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Hall Hire Tier 1 Community rate per hour (Dulwich, Peckham pods, John Harvard, Camberwell room 3, Canada Water rooms 3 and 6 combined rooms, Una Marson combined meeting rooms)	D	Fully flexible	32.10	33.80	35.00	3.55%
ESL		Hall Hire Tier 3 Commercial rate per hour (Camberwell Meeting rooms 1&2 and Faraday Room Walworth Library)	D	Fully flexible	32.10	33.80	35.00	3.55%
ESL		Hall Hire Tier 3 Community rate per hour (Camberwell Meeting rooms 1&2 and Faraday Room Walworth Library)	D	Fully flexible	15.50	16.30	17.00	4.29%
ESL		Hall Hire - per hour (Una Marson Community space)	D	Fully flexible	76.90	80.80	84.00	3.96%
ESL		Hall Hire - per day (Una Marson Community space)	D	Fully flexible	384.20	403.50	420.00	4.09%
ESL		Hall Hire Tier 2 Commercial rate per hour (Una Marson small meeting room, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room, Canada Water rooms 1, 2, 4 and 5, peckham second floor meeting room)	D	Fully flexible	38.50	40.50	42.00	3.70%
ESL		Hall Hire Tier 2 Community rate per hour (Una Marson Small meeting room, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room, Canada Water rooms 1, 2, 4 and 5, peckham second floor meeting room)	D	Fully flexible	19.20	20.20	21.00	3.96%
ESL		Out of hours hire of full library- half day	D	Fully flexible	320.10	336.20	350.00	4.10%
ESL		Out of hours hire of full library- full day	D	Fully flexible	512.20	537.90	560.00	4.11%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Hall hire out of hours security and staffing charge- per hour	D	Fully flexible	32.00	33.60	35.00	4.17%
ESL		Library Meeting pods Hire charges - 4 or more person pod commercial rate per hour	D	Fully flexible			14.00	
ESL		Library Meeting pods Hire charges - 4 or more person pod community rate per hour	D	Fully flexible			7.00	
ESL		Library Meeting pods Hire charges - 1 or 2 person pod commercial rate per hour	D	Fully flexible			10.00	
ESL		Library Meeting pods Hire charges - 1 or 2 person pod community rate per hour	D	Fully flexible			5.00	
ESL		Discounts for long term room bookings and hire	D	Fully flexible	40%	40%	40%	0.00%
ESL		Discounts for same day room bookings and hire	D	Fully flexible	50%	50%	50%	0.00%
ESL	Fees items for Archive and Heritage - VATABLE							
ESL								
ESL	POSTAGE							
ESL		Postal rates- small sized item (UK)	D	Fully flexible	cost recovery	cost recovery	cost recovery	
ESL		Postal rates- medium sized item (UK)	D	Fully flexible	cost recovery	cost recovery	cost recovery	
ESL		Postal rates- large sized item (UK)	D	Fully flexible	cost recovery	cost recovery	cost recovery	
ESL		Postal rates- international	D	Fully flexible	cost recovery	cost recovery	cost recovery	
ESL	REPRODUCTION							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Digital photographing of the collection (up to 5 images)	D	Fully flexible	2.50	2.60	2.60	0.00%
ESL		Digital photographing of the collection (per day)	D	Fully flexible	11.00	11.60	11.60	0.00%
ESL		JPEG images (mailed to requestors) - per image for those scanned for the first time	D	Fully flexible	23.00	24.20	24.20	0.00%
ESL		JPEG images- community organisations (mailed to requestors) - per image for those scanned for the first time	D	Fully flexible	10.70	11.30	11.30	0.00%
ESL		JPEG images (mailed to requestors) - per image for those already scanned	D	Fully flexible	11.80	12.40	12.40	0.00%
ESL		JPEG images- community organisations (mailed to requestors) - per image for those already scanned	D	Fully flexible	5.35	5.60	5.60	0.00%
ESL		Digital scanning by off-site storage provider	D	Fully flexible	cost recovery	cost recovery	cost recovery	
ESL	PUBLICATION							
ESL		Stills, images & info provided for planning documentation, commercial reports & surveys, up to 10 print copies and online (per image; management discretion)	D	Fully flexible	33.10	34.80	36.00	3.45%
ESL		Stills, images & info provided for planning documentation, reports & surveys, non commercial purposes, up to 10 print copies and online (per image; management discretion)	D	Fully flexible	16.55	17.40	18.00	3.45%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Stills, images & info provided for books, journals & partworks (per image; management discretion) commercial rate	D	Fully flexible	90.70	95.30	100.00	4.93%
ESL		Stills, images & info provided for books, journals & partworks- community organisations (per image; management discretion)	D	Fully flexible	42.70	44.90	47.00	4.68%
ESL		Stills, images & info provided for book jackets & record sleeves. commercial rates	D	Fully flexible	160.10	168.20	176.00	4.64%
ESL		Stills, images & info provided for book jackets & record sleeves- community organisations (per image; management discretion)	D	Fully flexible	76.90	80.80	84.00	3.96%
ESL		Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.) commercial	D	Fully flexible	126.00	132.30	138.00	4.31%
ESL		Stills, images & info provided for other, e.g. post cards, greeting cards, giftware, posters, newspapers, advertising, etc. - community organisations (per image; management discretion) community rates	D	Fully flexible	59.80	62.80	66.00	5.10%
ESL		Stills, images, and info provided for commercial website/online use, per image	D	Fully flexible	64.10	67.40	71.00	5.34%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Stills, images, and info provided for non-commercial website/online use, per image	D	Fully flexible	31.00	32.60	34.00	4.29%
ESL	AUDIO-VISUAL BROADCAST							
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - single transmission Fee doubled for worldwide broadcasting rights	D	Fully flexible	88.60	93.10	97.00	4.19%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - single transmission Fee doubled for worldwide broadcasting rights	D	Fully flexible	40.60	42.70	45.00	5.39%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, 5 year period Fee doubled for worldwide broadcasting rights	D	Fully flexible	114.20	120.00	126.00	5.00%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, 5 year period Fee doubled for worldwide broadcasting rights	D	Fully flexible	56.10	59.00	62.00	5.08%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, 10 year period Fee doubled for worldwide broadcasting rights	D	Fully flexible	346.80	364.20	382.00	4.89%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, 10 year period Fee doubled for worldwide broadcasting rights	D	Fully flexible	170.80	179.40	188.00	4.79%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, unlimited period Fee doubled for worldwide broadcasting rights	D	Fully flexible	650.90	683.50	717.00	4.90%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, unlimited period Fee doubled for worldwide broadcasting rights	D	Fully flexible	320.10	336.20	353.00	5.00%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, commercial: online streaming/online rights	D	Fully flexible	108.90	114.40	120.00	4.90%
ESL		Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: online streaming/online rights	D	Fully flexible	53.40	56.10	59.00	5.17%
ESL	ROOM HIRE AND STAFF TIME							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then charged in half hour increments	D	Fully flexible	28.00	29.40	31.00	5.44%
ESL		Hire of archives searchroom out of hours, commercial group (per hour; minimum hire for 1 hour)	D	Fully flexible	87.50	91.90	96.00	4.46%
ESL		Hire of archives searchroom out of hours, non commercial group (per hour; minimum hire for 1 hour)	D	Fully flexible	43.80	46.00	48.00	4.35%
ESL	YOUTH AND PLAY SERVICE							
ESL		Admission charges made to children and young people at youth centres and Adventure Playgrounds	D	Fully flexible	Zero	-	-	
ESL	Hire of Damilola Taylor Centre							
ESL	per hour	Outdoor football Pitch/hr- Standard rate Peak	D	Fully flexible	93.00	83.20	87.00	4.57%
ESL	per hour	Outdoor football Pitch/hr- Standard rate Off Peak	D	Fully flexible	93.00	47.90	50.00	4.38%
ESL	per hour	Outdoor football Pitch/hr- Community Rate Adults. Peak	D	Fully flexible	-	40.90	42.95	5.01%
ESL	per hour	Outdoor football Pitch/hr- Community Rate Adults Off-Peak	D	Fully flexible	-	24.60	25.80	4.88%
ESL	per hour	Outdoor Football pitch:Community Rate Youth Peak	D	Fully flexible	44.90	23.20	24.35	4.96%
ESL	per hour	Outdoor Football pitch:Community Rate Youth Off- Peak	D	Fully flexible	44.90	15.10	15.85	4.97%
ESL	per hour	Dance Studio/hr - Community Rate Youth	D	Fully flexible	23.50	24.70	25.90	4.86%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	per hour	Dance Studio/hr- Standard rate	D	Fully flexible	65.00	68.30	53.40	-21.82%
ESL	per hour	Dance Studio/hr- Community Rate Adults.	D	Fully flexible	35.00	36.70	38.50	4.90%
ESL	per hour	Main Hall / hour- Standard rate	D	Fully flexible	65.00	75.00	78.75	5.00%
ESL	per hour	Main Hall / hr - Community Rate Youth	D	Fully flexible	35.00	36.70	38.50	4.90%
ESL	per hour	Main Hall / hr - Community Rate Adult	D	Fully flexible	-	46.00	48.00	4.35%
ESL	per hour	Gym - all hirers	D	Fully flexible	44.90	47.00	49.00	4.26%
ESL		Whole building hire- half day - Standard rate	D	Fully flexible	350.00	400.00	420.00	5.00%
ESL		Whole building hire - half day - Community Rate Adults	D	Fully flexible	350.00	368.00	386.00	4.89%
ESL		Whole building hire - half day - Community Rate Youth	D	Fully flexible		300.00	315.00	5.00%
ESL		Whole building hire - full day -Standard Rate	D	Fully flexible	600.00	700.00	735.00	5.00%
ESL		Whole building hire - full day - Community Rate Youth	D	Fully flexible		500.00	525.00	5.00%
ESL		Whole building hire- full day - Community Rate Adults	D	Fully flexible	600.00	630.00	660.00	4.76%
ESL		Small common room - all hirers	D	Fully flexible	13.90	14.60	15.00	2.74%
ESL	All other Youth Centres and Adventure Playgrounds							
ESL	(per hour rate)	Hall Hire (capacity 30+) Standard Rate Peak	D	Fully flexible	83.30	87.50	92.00	5.14%
ESL	(per hour rate)	Hall Hire (capacity 30+) Standard Rate Off - Peak	D	Fully flexible	44.90	47.10	49.50	5.10%
ESL	(per hour rate)	Hall Hire (capacity of 30+) Community Adults Peak	D	Fully flexible	64.10	67.30	70.65	4.98%
ESL	(per hour rate)	Hall Hire (capacity of 30+) Community Adults Off- Peak	D	Fully flexible	41.10	43.10	45.25	4.99%
ESL	(per hour rate)	Hall Hire (capacity of 30+) Community Rate Youth Peak	D	Fully flexible	30.60	32.20	33.80	4.97%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	(per hour rate)	Hall Hire (capacity of 30+) Community Rate Youth Off- Peak	D	Fully flexible	16.60	17.40	18.20	4.60%
ESL	(per hour rate)	Room Hire (capacity less that 30) Standard Rate Peak	D	Fully flexible	51.30	60.00	63.00	5.00%
ESL	(per hour rate)	Room Hire (capacity less that 30) Standard Rate Off - Peak	D	Fully flexible	38.60	45.00	47.25	5.00%
ESL	(per hour rate)	Room Hire (capacity less that 30) Community Rate Adults Peak	D	Fully flexible	44.90	47.00	49.35	5.00%
ESL	(per hour rate)	Room Hire (capacity less that 30) Community Rate Adults Off-Peak	D	Fully flexible	22.50	23.60	24.75	4.87%
ESL	(per hour rate)	Room Hire (capacity less that 30) Community Rate Youth Peak	D	Fully flexible	19.00	20.00	21.00	5.00%
ESL	(per hour rate)	Room Hire (capacity less that 30) Community Rate Youth Off-Peak	D	Fully flexible	14.20	14.90	15.65	5.03%
ESL		discount offered	D	Fully flexible	0.40	0.40	0.40	0.00%
ESL	Supervised sessions @ Adventure Playgrounds							
ESL	Supervised sessions @ Adventure Playgrounds	Groups of children and young people aged 8+ years - small group (under 10 people) per hour	D	Fully flexible	121.70	127.00	133.00	4.72%
ESL	Supervised sessions @ Mint Street Adventure Playground	Groups of children and young people aged 8+ years - large group (10-20 people) per hour	D	Fully flexible	153.70	161.00	169.00	4.97%
ESL	Supervised sessions @ Mint Street Adventure Playground	Indoor Climbing Session. Groups of children and young people aged 8+ years - small group (under 10 people) per hour	D	Fully flexible	121.70	127.00	133.00	4.72%
ESL	Supervised sessions @ Mint Street Adventure Playground	Indoor Climbing Session. Groups of children and young people aged 8+ years - large group (11-20 people) per hour	D	Fully flexible	153.70	161.00	169.00	4.97%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL	EVENT HIRES							
ESL		Commercial event admin fee - VAT standard Rate	D	Fully flexible	259.30	273.00	285.00	4.40%
ESL		Charity, Community and Non Profit event admin fee - VAT standard Rate	D	Fully flexible	90.70	96.00	100.00	4.17%
ESL		Small event Up to 499 capacity ; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% (rounded) of the 1st day hire fee (£678). Event rig and de-rig days charged at 1Inflation (rounded) of the 1st day hire fee (£339). Overstay days charged as rig / de-rig days (£339).	D	Fully flexible	2,048.70	2,152.00	2,260.00	5.02%
ESL		Medium event From 500 to 2000 capacity ; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% (rounded) of the 1st day hire fee (£2,550). Event rig and de-rig days charged at 1Inflation (rounded) of the 1st day hire fee (£1,275). Overstay days charged as rig / de-rig days (£1,275).	D	Fully flexible	7,707.00	8,095.00	8,500.00	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
ESL		Large event (Category 1) From 2001 to 5000 capacity	D	Fully flexible	Price on application	Price on application	POA	n/a
ESL		Large event (Category 2) From 5001 to 7999 capacity	D	Fully flexible	Price on application	Price on application	POA	n/a
ESL		Major event - 8,000 or more	D	Fully flexible	Price on application	Price on application	POA	n/a
ESL		Small funfairs & circuses up to 499 capacity. - VAT exempt. Additional event days charged at 30% of the 1st day hire fee. Event rig and de-rig days charged at 1Inflation of the 1st day hire fee. Overstay days charged as rig / de-rig days.	D	Fully flexible	2,711.30	POA	POA	n/a
ESL		Large funfairs & circuses up to 1000 capacity - VAT Exempt. Additional event days charged at 30% of the 1st day hire fee. Event rig and de-rig days charged at Inflation of the 1st day hire fee. Overstay days charged as rig / de-rig days.	D	Fully flexible	4,516.70	POA	POA	n/a
ESL		Major circus 1001+ seats - VAT Exempt	D	Fully flexible	Price on application	POA	POA	n/a
ESL		Private events with exclusive use of a space	D	Fully flexible	Price on application	POA	POA	n/a
ESL		Events Damage deposit VAT exempt	D	Fully flexible	645.60	£500 or 20% whichever is greater	£500 or 20% whichever is greater	n/a

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Overstay fee VAT exempt	D	Fully flexible	Inflation of the first event hire fee per 24 hours	1Inflation of the first event hire fee per 24 hours	as per build or break day, per day	n/a
ESL		Environmental impact fee VAT exempt	D	Fully flexible	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.	12.5% of site hire fee and payable in addition to site hire fee	12.5% of site hire fee and payable in addition to site hire fee	n/a
ESL	Events - Trade space							125
ESL		Commercial market stall - VAT standard Rate	D	Fully flexible	115.30	121.00	127.10	5.04%
ESL		Commercial trade space (up to 3m) - VAT Exempt	D	Fully flexible	143.00	150.00	157.50	5.00%
ESL		Commercial trade space (3m - 6m) - VAT Exempt	D	Fully flexible	252.90	265.50	278.80	5.01%
ESL		Non profit market stall - VAT standard Rate	D	Fully flexible	39.50	41.50	43.60	5.06%
ESL		Non profit trade space (3m) - VAT Exempt	D	Fully flexible	52.30	55.00	57.80	5.09%
ESL		Non profit trade space (3m - 6m) - VAT Exempt	D	Fully flexible	90.70	95.30	100.00	4.93%
ESL		Supply of electricity - VAT standard Rate	D	Fully flexible	103.50	108.70	114.10	4.97%
ESL	Film Service (+VAT where applicable)							
ESL	Location Fee	Charity - Low budget	D	Fully flexible	POA	POA	POA	n/a
ESL		Small crew (fee per hour)	D	Fully flexible	215.00	225.00	230.00	2.20%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL		Small crew (fee per half day)	D	Fully flexible	535-1,000	560-1050	590-1,100	4.97%
ESL		Small crew (fee per full day)	D	Fully flexible	880-2,400	925-2500	970-2,625	4.73%
ESL		Medium crew (fee per half day)	D	Fully flexible	585-1,200	615-1250	645-1,310	4.60%
ESL		Medium crew (fee per full day)	D	Fully flexible	1,175-2,900	1230-3050	1,290-3200	4.69%
ESL		Large crew (fee per half day)	D	Fully flexible	1,175-2,900	1230-4260	1,290-4,470	4.69%
ESL		Large crew (fee per full day)	D	Fully flexible	2,935-9,000	3080-9450	3,230-9,920	4.71%
ESL		Very Large crew (fee per half day)	D	Fully flexible	2,500-12,000	2625-12,600	2,700-13,125	4.95%
ESL		Very large crew (fee per full day)	D	Fully flexible	4,110-20,000	4315-21,000	4,425-22,000+	4.99%
ESL	Stills photography	Small crew photography, up to 5 people (per hour)	D	Fully flexible	75-150	78-165	82-175	4.00%
ESL		Large crew photography (per hour)	D	Fully flexible	175-500	185-525	195-550	5.71%
ESL	Permission for Temporary Structure/s	Fee per half day	D	Fully flexible	400.00	420.00	435.00	5.00%
ESL		Fee per full day	D	Fully flexible	675.00	710.00	740.00	5.19%
ESL	Admin Fees (one off)	Charity / Student Crew	D	Fully flexible	40.00	40.00	40.00	no change
ESL		Small Crew	D	Fully flexible	95.00	100.00	100.00	no change
ESL		Medium Crew	D	Fully flexible	215.00	225.00	230.00	4.65%
ESL		Large Crew	D	Fully flexible	280.00	295.00	300.00	5.36%
ESL		Very Large Crew	D	Fully flexible	410.00	430.00	435.00	4.88%
ESL	Admin Fees (officer time, by hour)							
ESL	Fixed fees	Charity - low budget	D	Fully flexible	30.00	30.00	30.00	no change
ESL		Small Crew	D	Fully flexible	197.40	207.50	215.00	3.60%
ESL		Medium Crew	D	Fully flexible	197.40	207.50	215.00	3.60%
ESL		Large Crew	D	Fully flexible	256.10	270.00	280.00	3.70%
ESL		Very Large Crew	D	Fully flexible	362.80	380.00	400.00	5.26%
ESL		Late notice applications	D	Fully flexible	Double admin	Double admin	Double admin	n/a
ESL		Drones/UAS applications	D	Fully flexible	165-330	175-340	185-360	5.71%
ESL								
ESL								
ESL								

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
ESL	Unit Base Fee - High Impact only							
ESL		Per Filming Day	D	Fully flexible	1760-4500	1845-4725	1950-4950	5.14%
ESL								
ESL	Culture team (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of							
ESL		Internal project management fees. Project under £20,000.	D	Fully flexible	Minimum 10% of overall project budget	10% of project budget	10% of project budget	n/a
ESL		External project management fees. Project under £20,000.	D	Fully flexible	Minimum 15% of overall project budget	15% of project budget	15% of project budget	n/a
ESL		Internal and external project management fees. Project over £20,000.	D	Fully flexible	By negotiation	By negotiation	By negotiation	n/a
HOUSING								
HOUSING	Handyperson Service	Assa keys	D	Fully Flexible	29.00	30.50	32.00	4.92%
HOUSING	Handyperson Service	Entry fobs	D	Fully Flexible	28.00	29.40	30.90	5.10%
HOUSING	Handyperson Service	Lock changes	D	Fully Flexible	Variable	Variable	Variable	N/A
HOUSING	Handyperson Service	General works – people on a means tested benefit (per hour)	D	Fully Flexible	23.50	24.70	26.00	5.26%
HOUSING	Handyperson Service	General works – not on a benefit (for first hour)	D	Fully Flexible	47.00	49.40	51.90	5.06%
HOUSING	Handyperson Service	General works – not on a benefit (for additional hours)	D	Fully Flexible	35.50	37.30	39.20	5.09%
HOUSING	Handyperson Service	Initial appointments to survey/check etc.	D	Fully Flexible	11.00	11.60	12.20	5.17%
HOUSING	Handyperson Service	Replacing light bulbs	D	Fully Flexible	12.00	12.60	13.30	5.56%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
HOUSING	Handyperson Service	Installation of key safes	D	Fully Flexible	47.00	49.40	51.90	5.06%
HOUSING	Handyperson Service	Installation of smoke alarms/change battery	D	Fully Flexible	16.00	16.80	17.70	5.36%
HOUSING	Handyperson Service	Plumbing in washer machine	D	Fully Flexible	47.00	49.40	51.90	5.06%
HOUSING	Handyperson Service	Galvanised rails (for first hour)	D	Fully Flexible	47.00	49.40	51.90	5.06%
HOUSING	Handyperson Service	Galvanised rails (for additional hours)	D	Fully Flexible	35.50	37.30	39.20	5.09%
HOUSING	Handyperson Service	Disconnect and plumb in washing machine at new property	D	Fully Flexible	64.00	67.20	70.60	5.06%
HOUSING	Handyperson Service	Carpentry work (hanging doors etc.) (Minimum charge or hourly rate will apply)	D	Fully Flexible	64.00	67.20	70.60	5.06%
HOUSING	Handyperson Service	Energy efficiency work – draught proofing/insulation etc. (per hour on means tested benefit)	D	Fully Flexible	23.50	24.70	26.00	5.26%
HOUSING	Handyperson Service	Energy efficiency work – draught proofing/insulation etc. (per hour - not on benefit)	D	Fully Flexible	47.00	49.40	51.90	5.06%
HOUSING	Handyperson Service	New homes development team (per hour)	D	Fully Flexible	53.50	56.20	59.00	4.98%
HOUSING	Handyperson Service	Mark up on materials purchased through the Handy Person service	D	Fully Flexible	20% on all materials	20% on all materials	20% on all materials	N/A
HOUSING	Handyperson Service	Painting/refreshing of one room (per day, materials excluded)	D	Fully Flexible	213.50	224.20	235.40	5.00%
HOUSING	Handyperson Service	Painting a door (minimum charge or hourly rate will apply)	D	Fully Flexible	64.00	67.20	70.60	5.06%
HOUSING	Estate Parking	Visitor parking permits – ten visits	D	Fully Flexible	19.00	20.00	21.00	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
HOUSING	Estate Parking	Visitor parking permits – sixty visits	D	Fully Flexible	92.00	96.60	101.50	5.07%
HOUSING	Estate Parking	Replacement of lost permit	D	Fully Flexible	11.00	11.60	12.20	5.17%
HOUSING	Estate Parking	Second bay parking	D	Fully Flexible	92.00	96.60	101.50	5.07%
HOUSING	Estate Parking	Area-wide permit (contractors and employees)	D	Fully Flexible	145.00	152.30	160.00	5.06%
HOUSING	Estate Parking	Southwark-wide permit (contractors and employees)	D	Fully Flexible	145.00	152.30	160.00	5.06%
HOUSING	Estate Parking	Business permits	D	Fully Flexible	145.00	152.30	160.00	5.06%
HOUSING	Estate Parking	Carers permits	D	Fully Flexible	40.00	42.00	44.00	4.76%
HOUSING	Travellers	Travellers sites - single pitch	M	Capped	111.01	112.90	117.19	3.80%
HOUSING	Travellers	Travellers sites - double pitch	M	Capped	150.68	153.24	159.06	3.80%
HOUSING	Concierge charges	Didbin concierge charge	D	Fully Flexible	11.63	12.21	12.70	4.00%
HOUSING	Concierge charges	Churchyard Row concierge charge	D	Fully Flexible	7.95	8.35	8.70	4.22%
HOUSING	Concierge charges	Wollaston concierge charge	D	Fully Flexible	12.98	13.29	13.90	4.57%
HOUSING	Concierge charges	Sherstone concierge charge	D	Fully Flexible	12.60	12.60	13.10	3.97%
HOUSING	Hostels	Northcott House service charge	D	Fully Flexible	17.64	18.60	19.55	5.11%
HOUSING	Hostels	Hostel laundry charge	D	Fully Flexible	3.64	3.80	3.80	0.00%
HOUSING	Hostels	Hostels part-board charge	D	Fully Flexible	22.83	23.60	24.00	1.69%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
HOUSING	Hostels	Supported hostels water charge	D	Fully Flexible	2.86	3.00	3.00	0.00%
HOUSING	Hostels	General needs hostels water charge	D	Fully Flexible	1.43	1.50	1.50	0.00%
HOUSING	Temporary Accommodation	Bed and Breakfast accommodation - Nightly	M	Fixed	27.20	27.20	27.20	0.00%
HOUSING	Temporary Accommodation	Bed and Breakfast accommodation - Weekly	M	Fixed	190.38	190.38	190.38	0.00%
HOUSING	Temporary Accommodation	Self Contained - One bedroom	M	Fixed	171.34	171.34	171.34	0.00%
HOUSING	Temporary Accommodation	Self Contained - Two bedroom	M	Fixed	228.47	228.47	228.47	0.00%
HOUSING	Temporary Accommodation	Self Contained - Three bedroom	M	Fixed	270.00	270.00	270.00	0.00%
HOUSING	Temporary Accommodation	Self Contained - Four bedroom	M	Fixed	373.84	373.84	373.84	0.00%
HOUSING	Temporary Accommodation	Self Contained - Five bedroom	M	Fixed	373.84	373.84	373.84	0.00%
HOUSING	Service Charge Loans	Discretionary service charge loan application	D	Flexible	747.00	784.30	823.50	5.00%
HOUSING	Service Charge Loans	Mandatory service charge loan application	M	Fixed	100.00	130.00	130.00	0.00%
HOUSING	Service Charge Loans	Voluntary charge application fee	D	Fully Flexible	747.00	784.30	823.50	5.00%
HOUSING	Service Charge Loans	Service charge loan arrears fee	D	Fully Flexible	61.50	64.60	68.00	5.26%
HOUSING	Right to Buy (RTB)	RTB natural redemption fee	D	Fully Flexible	136.50	143.30	150.50	5.02%
HOUSING	Right to Buy (RTB)	RTB premature; vol. SCL, discr. SCL	D	Fully Flexible	136.50	143.30	150.50	5.02%
HOUSING	Right to Buy (RTB)	Notices of assignment and notices of charge	D	Fully Flexible	10.00-30.00	10.00-30.00	10.00-30.00	0.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
HOUSING	Right to Buy (RTB)	Pre-assignment pack	D	Fully Flexible	269.00	282.50	296.50	4.96%
HOUSING	Right to Buy (RTB)	Pre-assignment pack – expedited 48 hours	D	Fully Flexible	368.00	386.40	405.50	4.94%
HOUSING	Right to Buy (RTB)	Postponement of charge for home improvement	D	Fully Flexible	192.00	201.60	212.00	5.16%
HOUSING	Right to Buy (RTB)	Postponement of charge for all other reasons	D	Fully Flexible	269.00	282.50	297.00	5.13%
HOUSING	Right to Buy (RTB)	Remortgage	D	Fully Flexible	129.00	135.50	142.50	5.17%
HOUSING	Right to Buy (RTB)	Retrospective letter of postponement	D	Fully Flexible	393.00	413.00	434.00	5.08%
HOUSING	Right to Buy (RTB)	Expedition fee for remortgage	D	Fully Flexible	99.00	103.90	109.00	4.91%
HOUSING	Right to Buy (RTB)	Expedition fee for pre-assignment	D	Fully Flexible	99.00	103.90	109.00	4.91%
HOUSING	Homeowners- Document Copies	Reproduction copy of specification	D	Fully Flexible	28.00	28.00	28.00	0.00%
HOUSING	Homeowners- Document Copies	Copies of any other relevant documentation	D	Fully Flexible	0.10	0.10	0.10	0.00%
HOUSING	Homeowners- Document Copies	Reproduction copy of lease/leasehold transfer	D	Fully Flexible	53.50	56.20	59.00	4.98%
HOUSING	Homeowners- Document Copies	Certified copy of lease/leasehold transfer	D	Fully Flexible	89.00	93.50	98.00	4.81%
HOUSING	Homeowners- Document Copies	Reproduction copy of section 125 notice	D	Fully Flexible	37.50	39.40	41.50	5.33%
HOUSING	Homeowners- Document Copies	Duplicate right-to-buy documentation	D	Fully Flexible	83.00	87.20	91.50	4.93%
HOUSING	Homeowners- Document Copies	Additional completion statement fee	D	Fully Flexible	101.00	106.00	112.00	5.66%
HOUSING	Homeowners- Other Administration	Section 146 notice fee	D	Fully Flexible	385.00	404.30	425.00	5.12%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
HOUSING	Homeowners- Other Administration	Gas servicing administration fee	D	Fully Flexible	45.00	47.20	49.50	4.87%
HOUSING	Homeowners- Other Administration	EWS1 certificate fee	D	Fully Flexible	350.00	350.00	367.50	5.00%
HOUSING	Homeowners- Other Administration	Statement of Assurance fee	D	Fully Flexible	350.00	350.00	367.50	5.00%
HOUSING	Disposals	Purchase of properties freehold on short leases	D	Fully Flexible	362.00	380.10	399.00	4.97%
HOUSING	Disposals	Lease extensions	D	Fully Flexible	362.00	380.10	399.00	4.97%
HOUSING	Enfranchisement	Collective Enfranchisement – standard charge	D	Fully Flexible	362.00	380.10	399.00	4.97%
HOUSING	Enfranchisement	Lease-back of tenanted properties	D	Fully Flexible	843.00	885.20	929.50	5.00%
HOUSING	Enfranchisement	Individual enfranchisement	D	Fully Flexible	362.00	380.10	399.00	4.97%
HOUSING	Enfranchisement	Sale of freehold reversionary interest	D	Fully Flexible	362.00	380.10	399.00	4.97%
HOUSING	Landlords Consent for Alterations Permissions	Like-for-like replacements of kitchens/bathrooms	D	Fully Flexible	55.00	57.80	61.00	5.54%
HOUSING	Landlords Consent for Alterations Permissions	Change of boilers/radiators	D	Fully Flexible	106.00	111.30	117.00	5.12%
HOUSING	Landlords Consent for Alterations Permissions	Minor structural alterations	D	Fully Flexible	134.00	140.70	148.00	5.19%
HOUSING	Landlords Consent for Alterations Permissions	Major structural alterations	D	Fully Flexible	362.00	380.10	399.00	4.97%
HOUSING	Landlords Consent for Alterations Permissions	Retrospective permission for any alteration type	D	Fully Flexible	542.00	569.10	598.00	5.08%
HOUSING	Legal Discharge of Charge	Right of first refusal – pre-emption requests	D	Fully Flexible	138.00	144.90	152.00	4.90%
HOUSING	Equity Share	Equity Share - Administration fee	D	Fully Flexible	138.00	144.90	152.00	4.90%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
HOUSING	Equity Share	Equity Share - Valuation fee	D	Fully Flexible	218.00	228.90	240.50	5.07%
HOUSING	Equity Loan	Equity Loan - Administration fee	D	Fully Flexible	138.00	144.90	152.00	4.90%
HOUSING	Equity Loan	Equity Loan - Valuation fee	D	Fully Flexible	218.00	228.90	240.50	5.07%
HOUSING	Other Administration	Rent references	D	Fully Flexible	63.00	66.20	69.50	4.98%
HOUSING	Barrow Stores - Annual Rents	Bournemouth Road	D	Fully Flexible	1,051.50	1,104.10	1,159.00	4.97%
HOUSING	Barrow Stores - Annual Rents	Southwark Park Road - small	D	Fully Flexible	418.00	438.90	461.00	5.04%
HOUSING	Barrow Stores - Annual Rents	Southwark Park Road - large	D	Fully Flexible	1,051.50	1,104.10	1,159.00	4.97%
HOUSING	Barrow Stores - Annual Rents	Portland Street	D	Fully Flexible	1,676.00	1,759.80	1,848.00	5.01%
HOUSING	Barrow Stores - Annual Rents	Kingston Mews - small	D	Fully Flexible	837.50	879.40	923.00	4.96%
HOUSING	Barrow Stores - Annual Rents	Kingston Mews - large	D	Fully Flexible	1,676.00	1,759.80	1,848.00	5.01%
HOUSING	Barrow Stores - Annual Rents	Northchurch	D	Fully Flexible	1,512.50	1,588.10	1,667.50	5.00%
HOUSING	Garages and Non-Residential Weekly Charges	Concessionary (Blue badge mobility only)	D	Fully Flexible	19.70	21.00	22.30	6.19%
HOUSING	Garages and Non-Residential Weekly Charges	Standard	D	Fully Flexible	24.70	26.00	27.30	5.00%
HOUSING	Garages and Non-Residential Weekly Charges	Private	D	Fully Flexible	45.30	47.60	50.00	5.04%
HOUSING	Garages and Non-Residential Weekly Charges	Small sites rate	D	Fully Flexible	13.40	14.10	15.00	6.38%
HOUSING	Garages and Non-Residential Weekly Charges	Larger than average	D	Fully Flexible	6.20	6.50	7.00	7.69%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
HOUSING	Garages and Non-Residential Weekly Charges	Additional parking	D	Fully Flexible	6.20	6.50	7.00	7.69%
HOUSING	Garages and Non-Residential Weekly Charges	Water	D	Fully Flexible	0.50	0.50	0.50	0.00%
HOUSING	Garages and Non-Residential Weekly Charges	Additional security	D	Fully Flexible	1.00	1.00	1.00	0.00%
HOUSING	Garages and Non-Residential Weekly Charges	Integral garage	D	Fully Flexible	12.15-24.32	12.80-25.50	13.50-27.00	5.39%
HOUSING	Garages and Non-Residential Weekly Charges	Parking site	D	Fully Flexible	1.57-2.38	1.70-2.50	1.80-2.60	4.94%
HOUSING	Garages and Non-Residential Weekly Charges	Pram Sheds	D	Fully Flexible	2.00	2.00	2.00	0.00%
HOUSING	Private Sector Housing	DFG charges (owner / occupiers)	D	Fully Flexible	17.5% of cost of works	17.5% of cost of works	17.5% of cost of works	N/A
HOUSING	Private Sector Housing	DFG charges (housing associations)	D	Fully Flexible	20% of cost of works	20% of cost of works	20% of cost of works	N/A
HOUSING	Private Sector Housing	Repair Grants and Loans for home owners and private tenants	D	Fully Flexible	15% of cost of works	15% of cost of works	15% of cost of works	N/A
HOUSING	Private Sector Housing	Production of schedule	D	Fully Flexible	85.00	89.30	93.80	5.04%
HOUSING	Private Sector Housing	Administration fee – Landlord Grant	D	Fully Flexible	110.00	115.50	121.30	5.02%
HOUSING	Private Sector Housing	Administration fee – for private landlord energy saving grants	D	Fully Flexible	29.00	30.50	32.00	4.92%
HOUSING	Private Sector Housing	Administration fee – empty homes grant	D	Fully Flexible	110.00	115.50	121.30	5.02%
RESOURCES	PLANNING AND GROWTH DIRECTORATE							
RESOURCES	Building Control							
RESOURCES	Fees items (exempt or outside scope of VAT)							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
RESOURCES		Special and temporary structures licence	D	Flexible	246.25	258.60	284.50	10.02%
RESOURCES		demolition notices	D	Flexible	562.50	590.70	649.80	10.01%
RESOURCES		Applications to regularise unauthorised building work	M*	capped	Varies*			
RESOURCES		Applications to revert an initial notice to the local authority	M*	capped	Varies*			
RESOURCES	Fees items - VATABLE							
RESOURCES		(Note: All fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing/charging.)						
RESOURCES		Extension less than 6sqm	M*	capped	812.50	853.20	938.50	10.00%
RESOURCES		Extension less than 40sqm	M*	capped	1,062.50	1,115.70	1,227.30	10.00%
RESOURCES		Extension between 40-60sqm	M*	capped	1,275.00	1,338.80	1,472.70	10.00%
RESOURCES		for each additional 20sqm	M*	capped	187.50	196.90	216.60	10.01%
RESOURCES		Basement as extension above plus	M*	capped	437.50	459.40	505.30	9.99%
RESOURCES		Attached garage	M*	capped	Varies*			
RESOURCES		Through lounge	M*	capped	337.50	354.40	389.80	9.99%
RESOURCES		Removal chimney Breast	M*	capped	Varies*			
RESOURCES		Installation of new Wc/Shower/Utility	M*	capped	337.50	354.40	389.80	9.99%
RESOURCES		Garage Conversion	M*	capped	687.50	721.90	794.10	10.00%
RESOURCES		Replacement windows up to 5 No Single dwelling	M*	capped	227.50	238.90	262.80	10.00%
RESOURCES		per extra window	M*	capped	11.60	12.20	13.40	9.84%
RESOURCES		re roofing	M*	capped	342.50	359.70	395.70	10.01%
RESOURCES		new electrical wiring non competent persons)	M*	capped	410.00	430.50	473.60	10.01%
RESOURCES		other work less than £5000	M*	capped	503.75	529.00	581.90	10.00%
RESOURCES		Other work value £5000-£10000	M*	capped	597.50	627.40	690.10	9.99%
RESOURCES		Other work value £10000-£20000	M*	capped	722.50	758.70	834.60	10.00%
RESOURCES		Other work value £20000-£30000	M*	capped	891.25	935.90	1,029.50	10.00%
RESOURCES		Other work value £30000-£40000	M*	capped	1,066.25	1,119.60	1,231.60	10.00%
RESOURCES		Other work value £ 40000-£50000	M*	capped	1,222.50	1,283.70	1,412.10	10.00%
RESOURCES		other work value £50000-£60000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		other work value £60000-£70000	M*	capped	Varies*	Varies*	Varies*	

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
RESOURCES		Other work value £70000-£80000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value £80000-£90000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value £90000-£100000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value £100 000-£120000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value £120000-£140000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value £140000-£160000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value £160000-£180000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value £180000-£200000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		Other work value Over £200000	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		1 New dwelling	M*	capped	1,171.25	1,229.90	1,352.90	10.00%
RESOURCES		2 dwellings	M*	capped	1,555.00	1,632.80	1,796.10	10.00%
RESOURCES		3 dwellings	M*	capped	1,941.00	2,038.10	2,241.90	10.00%
RESOURCES		4 dwellings	M*	capped	2,121.00	2,227.10	2,449.80	10.00%
RESOURCES		5 dwellings	M*	capped	2,511.00	2,636.60	2,900.30	10.00%
RESOURCES		6 dwellings	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		7 dwellings	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		8 dwellings	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		9 dwellings	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		10 dwellings	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		more than 10 dwellings	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		flat conversion to form 2 flats	M*	capped	1,171.25	1,229.90	1,352.90	10.00%
RESOURCES		plus for additional flat	M*	capped	687.50	721.90	794.10	10.00%
RESOURCES		Supplementary Charges	M*	capped	Varies*	120.00	132.00	10.00%
RESOURCES		Building regulation chargeable advice	D	Flexible	Varies*	Varies*	Varies*	
RESOURCES		Individually determined building regulation charges	M*	capped	Varies*	Varies*	Varies*	
RESOURCES		request for basic conveyancing information with reference number provided	D	Flexible	12.50	13.20	14.50	9.85%
RESOURCES		request for basic conveyancing information with no reference number provided	D	Flexible	58.75	61.70	67.90	10.05%
RESOURCES		Request for research of information regarding a building regulation application	D	Flexible	58.75	61.70	67.90	10.05%
RESOURCES		Administration fee for withdrawing or refunding a building regulation submission	D	Flexible	58.75	61.70	67.90	10.05%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
RESOURCES		Building regulation professional advice	D	Flexible	Officer's hourly rate including overheads	Officer's hourly rate including overheads	Officer's hourly rate including overheads	
RESOURCES		Special and temporary structures licence	D	capped	238.75	250.70	275.80	10.01%
RESOURCES		Demolition notices	D	capped	345.00	675.00	742.50	10.00%
RESOURCES	Planning Pre- Application Fees	Fees items - VATABLE						
	(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)							
RESOURCES	A1. Householder Enquiries	Householder development (i.e. affecting a single dwelling) <ul style="list-style-type: none"> Advice on likelihood of getting planning permission. Extensions or change of use involving less than 100sqm of floor space Shop fronts, signs and adverts for a shop or attached to a business premises 	D	fully flexible	199.75	251.70	264.30	5.01%
RESOURCES	A2. Householder Listed Building repairs	Technical assistance with restoration / conservation works	D	fully flexible		Free		
RESOURCES	A2a - Relevant green energy and energy efficient projects	Householder and other small scale projects	D	fully flexible		Free		
RESOURCES		Confirmation email or letter providing technical advice	D	fully flexible	199.75	251.70	264.30	5.01%
RESOURCES	A3. Householder Listed Building Development	Development of a Listed Building Extensions or internal alterations	D	fully flexible	199.75	251.70	264.30	5.01%
RESOURCES	A4. Householder Enquiries	Site visit - 1 hour	D	fully flexible	199.75	251.70	264.30	5.01%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
RESOURCES	Archive document request (within 10 working days)	per document (a set of plans counts as a single document)	D	fully flexible	55.00	69.30	72.80	5.05%
RESOURCES	Archive document request fast-track (within 24 hours)	A request for historic/archive documents (such as a decision notice, set of plans or TPO). £132 per document (a set of plans counts as a single document)	D	fully flexible	110.00	138.60	145.50	4.98%
RESOURCES	Postal application charge	Required when submitting a postal application which require additional scanning and administration resources - this will be required for validation	D	fully flexible	83.33	105.00	110.30	5.05%
RESOURCES	Prior approval Householder application fast-track	A guaranteed decision within 5 working days of the conclusion of the 21 consultation period	D	fully flexible	68.75 per application	84.60 per application	88.8 per application	5.00%
RESOURCES	Householder application fast-track	A guaranteed decision within 5 working days of the conclusion of the 21 consultation period	D	fully flexible	137.50 per application	169 per application	177 per application	5.00%
RESOURCES	Small scale commercial alterations application fast-track	A guaranteed decision within 5 working days of the conclusion of the 21 consultation period	D	fully flexible	166.67 per application	205 per application	£215 per application	5.00%
RESOURCES	Lawful development certificate proposed fast-track	A guaranteed decision within 5 working days of the conclusion of the 21 consultation period	D	fully flexible	68.75 per application	84.60 per application	88.8 per application	5.00%
RESOURCES	Administration charge major applications	Applicable for invalid applications - this will be required for validation	D	fully flexible	166.67 per application	205 per application	177 per application	5.00%
RESOURCES	Administration charge non-major commercial/new residential unit applications	Applicable for invalid applications - this will be required for validation	D	fully flexible	100 per application	123 per application	£215 per application	5.00%
RESOURCES	Administration charge all other applications	Applicable for invalid applications - this will be required for validation	D	fully flexible	50 per application	61.50 per application	£64.6 per Application	5.00%
RESOURCES	B - Small proposals							

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
RESOURCES	Proposals involving 1-6 new dwellings; New build or extensions of 100-499sqm (any use class) including change of use. • Development of a listed building or affecting its setting • Telecoms Masts and Equipment • Advice on Conditions, Non-material amendments, Minor Material Amendments • Advertisement boards (not attached to a business premises)	For: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment	D	fully flexible	349.50	440.40	462.40	5.00%
RESOURCES	Follow-up meetings and letter	for: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment discussed at the meeting	D	fully flexible	199.75	251.70	264.30	5.01%
RESOURCES	C - Medium sized proposals,							
RESOURCES	Proposals involving creation of 7-19 dwellings; New build or extensions of 500-999sqm (any use class) including change of use • Development of a listed building or affecting its setting • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	D	fully flexible	2,995.67	3,774.60	4,152.10	10.00%
RESOURCES	Follow-up meetings and letter		D	fully flexible	1,997.08	2,516.40	2,768.00	10.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026- 27
RESOURCES	D - Major Development Proposals,							
RESOURCES	Proposals involving 20-49 dwellings; New build or extensions of 1000- 9,999sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	D	fully flexible	6,989.75	8,807.10	9,687.80	10.00%
RESOURCES	Follow-up meetings and letter		D	fully flexible	2,995.67	3,774.60	4,152.10	10.00%
RESOURCES	Advice on EIA scoping/screening for Major Development Proposals		D	fully flexible	2,995.67	3,774.60	4,152.10	10.00%
RESOURCES	E - Large scale Major Development Proposals							
RESOURCES	• Proposals involving 50 or more dwellings; • New build or extensions above 10,000sqm (any use class)) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	D	fully flexible	13,979.50	17,614.20	19,375.60	10.00%
RESOURCES	F - Planning Performance Agreements							
RESOURCES	• Appropriate for the largest or strategic development proposals in the borough, such as development relating to the delivery of Local Plan site allocations.		D	fully flexible		To be Agreed and based on the council's current charging rates		N/A

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
RESOURCES	• Specialists consultant fees will be chargeable in addition to the pre-application fee quoted		D	fully flexible		To be Agreed and based on the council's current charging rates		N/A
RESOURCES	Advice on EIA scoping/screening for Large Scale Major Development Proposals		D	fully flexible	3,994.17	5,032.70	5,536.00	10.00%
RESOURCES	Discharge of conditions for Categories D and F.	Charge per condition	D	fully flexible	499.33	629.20	692.10	10.00%
RESOURCES	Discharge of S106 obligations for Categories D and F.	Charge per obligation	D	fully flexible	499.33	629.20	692.10	10.00%
RESOURCES	Numbering new units / flat / commercial units	Charge per new unit created	D	fully flexible	35.25	44.50	46.70	4.94%
RESOURCES	Naming of a building	Charge per building	D	fully flexible	320.17	403.50	423.70	5.01%
RESOURCES	Naming of a new street	Charge per street	D	fully flexible	366.42	461.70	484.80	5.00%
RESOURCES	Local Land Charges Fees for Local Authority Searches							
RESOURCES	LLC1 Official (Fee non VATable)		D	fully flexible	13.20			

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
RESOURCES	CON29R (Fee non VATable)		D	fully flexible	199.00	209.00	219.50	5.02%
RESOURCES	CON29R (Fee VATable)		D	fully flexible	238.70	250.70	263.20	4.99%
RESOURCES	Search fee (LLC1 & CON29R)		D	fully flexible	251.90	264.50	277.70	4.99%
RESOURCES	Enquiry 22 (Fee VATable)		D	fully flexible	14.40	15.20	16.00	5.26%
RESOURCES	Enquiry by Solicitor (Fee VATable)		D	fully flexible	36.00	37.80	39.70	5.03%
RESOURCES	Search Fee - each Additional parcel of land (Fee VATable)		D	fully flexible	36.00	37.80	39.70	5.03%
RESOURCES	Copy documents				Free on-line via Planning Register	Free on-line via Planning Register		
RESOURCES	Property Services - Fees and Charges							
RESOURCES	Property Development & Disposals	Property Disposals	D	Capped	1.25% of Capital Value £0-£250k) minimum £790	1.25% of Capital Value £0-£250k) minimum £790	1.25% of Capital Value £0-£250k) minimum £790	0.00%
RESOURCES	Property Development & Disposals	Property Disposals	D	Capped	0.75% of Capital Value (£250k-£1m)	0.75% of Capital Value (£250k-£1m)	0.75% of Capital Value (£250k-£1m)	0.00%
RESOURCES	Property Development & Disposals	Property Disposals	D	Capped	0.50% of Capital Value £1m+	0.50% of Capital Value £1m+	0.50% of Capital Value £1m+	0.00%
RESOURCES	Property Development & Disposals	Leasehold Enfranchisement - freehold sale	D	Capped	885.00	929.30	975.80	5.00%
RESOURCES	Property Development & Disposals	Leasehold Enfranchisement - lease extension	D	Capped	1,180.00	1,239.00	1,301.00	5.00%
RESOURCES	Portfolio Management	Assignments/ Subletting	D	Capped	885.00	929.30	975.80	5.00%
RESOURCES	Portfolio Management	Change of use	D	Capped	885.00	929.30	975.80	5.00%
RESOURCES	Portfolio Management	Alterations	D	Capped	885.00	929.30	975.80	5.00%
RESOURCES	Portfolio Management	New Lease / occupational Licences	D	Capped	885.00	929.30	975.80	5.00%
RESOURCES	Portfolio Management	Copy leases	D	Capped	61.90	65.00	68.30	5.08%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
Governance and Assurance	Governance and Assurance Directorate							
Governance and Assurance	Legal Services	Property - Auction Sales	D	Fully Flexible	0.5% of the premium	0.5% of the premium	0.5% of the premium	n/a
Governance and Assurance	Legal Services	Property - Certificate of Compliance or Letter of Consent	D	Fixed	300.00	300.00	315.00	5.00%
Governance and Assurance	Legal Services	Property - Certifying documents	D	Fixed	100.00	100.00	105.00	5.00%
Governance and Assurance	Legal Services	Property - Deed of Rectification	D	Fixed	950.00	950.00	997.50	5.00%
Governance and Assurance	Legal Services	Property - Deed of Surrender	D	Fixed	950.00	950.00	997.50	5.00%
Governance and Assurance	Legal Services	Property - Deed of Variation	D	Fixed	950.00	950.00	997.50	5.00%
Governance and Assurance	Legal Services	Property - Easement/Wayleave	D	Fixed	1,700.00	1,700.00	1,785.00	5.00%
Governance and Assurance	Legal Services	Property - Lease Extension pursuant to the LRHUDA 1993	D	Fixed	1,600.00	1,600.00	1,680.00	5.00%
Governance and Assurance	Legal Services	Property - Lease (Commercial): grant	D	Fixed	1,800.00	1,800.00	1,890.00	5.00%
Governance and Assurance	Legal Services	Property - Lease: (Commercial Renewal) where the lease is outside of the LTA 1954	D	Fixed	1,000.00	1,000.00	1,050.00	5.00%
Governance and Assurance	Legal Services	Property - Lease: (Residential - Non-RTB)	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Legal Charge	D	Fixed	950.00	950.00	997.50	5.00%
Governance and Assurance	Legal Services	Property - Licence for Alterations	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Licence to Assign (including Authorised Guarantee Agreement)	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Licence to Occupy	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Licence to Underlet	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Postponement of Charge	D	Fixed	350.00	350.00	367.50	5.00%
Governance and Assurance	Legal Services	Property - Preparation/Service of Interim or Terminal Schedule of Dilapidations	D	Fixed	1,000.00	1,000.00	1,050.00	5.00%

Appendix B - Draft Fees and Charges 2026-27

Department	Fee / Charge Description	Fee/charge additional description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2024-25 Fee £	2025-26 Fee £	2026-27 Fee £	Percentage increase in fees 2025-26 to 2026-27
Governance and Assurance	Legal Services	Property - Reasonable fee for notices of assignment, charge, subletting and transfer etc. (where it is not predetermined)	D	Fixed	100.00	100.00	105.00	5.00%
Governance and Assurance	Legal Services	Property - Rent Deposit Deed	D	Fixed	950.00	950.00	997.50	5.00%
Governance and Assurance	Legal Services	Property - Release of a Restriction	D	Fixed	350.00	350.00	367.50	5.00%
Governance and Assurance	Legal Services	Property - Sale of Basement, Garden Space, Loft Space by a Surrender and Re-grant, Lease by Reference or equivalent	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Scaffolding Licence	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Telecommunications Agreement	D	Fixed	1,700.00	1,700.00	1,785.00	5.00%
Governance and Assurance	Legal Services	Property - Tenancy at Will	D	Fixed	750.00	750.00	787.50	5.00%
Governance and Assurance	Legal Services	Property - Transfer of Part	D	Fixed	2,000.00	2,000.00	2,100.00	5.00%
Governance and Assurance	Legal Services	Property - Transfer of Whole	D	Fixed	1,500.00	1,500.00	1,575.00	5.00%
Governance and Assurance	Legal Services	Property - Work on RTB discount repayment	D	Fixed	350.00	350.00	367.50	5.00%
Governance and Assurance	Legal Services	Planning - Section 38 / 278 Agreements	D	Fully Flexible	250/hr	250/hr	260/hr	4.00%
Governance and Assurance	Legal Services	Planning - Unilateral Undertakings	D	Fixed	1,000.00	1,000.00	1,050.00	5.00%

Meeting Name:	Cabinet
Date:	2 December 2025
Report title:	Housing Revenue Account (HRA) – Indicative Rent and Charges Report 2026-27
Cabinet Member:	Councillor Stephanie Cryan - Cabinet Member for Equalities, Democracy and Finance and Councillor Portia Mwangangye – Cabinet Member for Council Homes
Ward(s) or groups affected:	All
Classification:	Open
Reason for lateness (if applicable):	See paragraphs 69-70

FOREWORD – COUNCILLOR STEPHANIE CRYAN, CABINET MEMBER FOR EQUALITIES DEMOCRACY AND FINANCE and COUNCILLOR PORTIA MWANGANGYE, CABINET MEMBER FOR COUNCIL HOMES

This report addresses the council's Housing Revenue Account (HRA) and sets out proposals for indicative increases in tenant's rents, service charges as well as district heating and garage charges from April 2026.

We welcome announcements from the Chancellor of the Exchequer of a ten-year rent settlement of CPI+1% which brings greater long-term financial stability and accordingly are proposing a base rent increase of 4.8% for next financial year. In addition, the government is proposing to implement social rent convergence for properties where rents are currently below formula rent (target). Further detail on the implementation of the policy was expected in the Autumn Statement, but has been delayed to January 2026.

The Housing Revenue Account continues to face significant financial challenges due to the previous government's repeated interventions in rent policy, namely the 1% rent reduction from 2016 to 2020 arising from the Welfare Reform and Work Act 2016 and the 7% rent cap imposed for 2023-24, in response to spiraling inflation costs caused by the disastrous 2022 mini budget. While these measures provided important financial protection for our tenants during the worst of the cost-of-living crisis, they left a significant shortfall in resources in the Housing Revenue Account at the same time as the cost of providing services rose steeply.

We have also seen additional cost commitments arising from the requirements of the Building and Fire Safety Acts and our landlord duties to address damp and mould and other health hazards through Awaab's Law. We welcome these much needed obligations to ensure the safety of our residents and are committed to improving our housing service through The Good Landlord Plan. But it is crucial that the HRA has the necessary resources to deliver on that commitment and need to acknowledge this cannot be accommodated without raising additional

revenue through rents and charges.

As always we will seek the views of our tenants on the proposals before final consideration by Cabinet on 6 January 2026.

RECOMMENDATIONS

That cabinet note:

1. The proposed rent increase of 4.8% (based on September 2025 Consumer Price Index plus 1%) for all directly and tenant managed (TMO) housing stock held within the council's HRA.
2. That guidance on the proposed implementation of rent convergence expected to be announced in the Autumn Statement (26.11.25) has been delayed to January 2026, as set out in paragraphs 16-18.
3. The proposed rent increase of 4.8% for the council's shared ownership stock as set out in paragraph 20 with effect from 6 April 2026.
4. The proposed increases to tenant service charges, comprising estate cleaning, grounds maintenance, communal lighting and door entry maintenance as set out in paragraphs 21-22 with effect from 6 April 2026.
5. The proposed increase in sheltered and flexi-care housing service charges as set out in paragraph 23 with effect from 6 April 2026.
6. The disaggregation of the combined rent and service charges for supported hostels and the proposed increase for both in line with CPI+1% as set out in paragraphs 24-25 with effect from 6 April 2026.
7. The proposed increase in garage charge rates as set out in paragraphs 26-27 with effect from 6 April 2026.
8. The withdrawal of the concessionary garage rate for non-blue badge holders as previously agreed under Individual Decision Making (IDM) by the Cabinet Member for Council Homes as set out in paragraph 28 with effect from 6 April 2026.
9. The proposed freezing of heat network charges for 2026-27 at existing levels, with the exception of the borough-wide metered charge for new homes, which will be reduced as set out in paragraphs 29-43 with effect from 6 April 2026.
10. That resident engagement on the proposals will be undertaken during December, and the outcomes reported to Cabinet at its meeting on 6 January 2026.

BACKGROUND INFORMATION

11. The HRA reflects the statutory requirement under Section 74 of the Local

Government and Housing Act 1989 to account separately for local authority housing provision. It is a ring-fenced account, containing solely the costs arising from the provision and management of the council's housing stock, offset by tenant rents and service charges, homeowner service charges, commercial property, and other income streams. The council has a statutory responsibility to set a balanced HRA budget.

12. The Welfare Reform and Work Act 2016 compelled councils and housing associations to reduce rents by 1% each year for the period 2016-17 to 2019-20. In October 2017, the government announced that the national rent policy would revert to CPI+1% for a period of five years from 2020-21 to 2024-25 and subsequently further extended to cover 2025-26.
13. Guideline rent policy of CPI+1% was set at a time of prolonged low inflation well within the government's own inflationary target of 2%. However, macro-economic and geo-political events combined to markedly increase inflationary pressure with September 2022 CPI rising to 10.1%, which would have resulted in a rent increase of 11.1% from April 2023. In recognition of the fiscal impact that a rent increase at that level would have had, the government intervened with a rent cap of 7% for 2023-24, the effect being a loss of c.£9m+ per annum and a reduction in the rental baseline going forward.

KEY ISSUES FOR CONSIDERATION

Government Spending Review (June 2025)

14. The government's Spending Review in June 2025 reaffirmed the continuation of the CPI+1% rent policy for social housing for 10 years from 2026-27, providing a degree of certainty for local authorities in planning HRA budgets. However, the review did not include any provision for compensating councils for income lost due to previous rent caps or the historic rent reduction policy. As a result, Southwark's HRA continues to endure significant financial pressure, with the cumulative impact of past interventions estimated to exceed £1bn over the life of the 30-year business plan.
15. The Spending Review also confirmed that no additional capital funding would be made available to support decarbonisation or building safety programmes beyond existing allocations, placing further reliance on rental income to sustain investment in the housing stock. On a positive note, the Spending Review outlined the government's intention to implement rent convergence aimed at aligning actual rents with formula rents (target) over an extended timeframe. The original rent convergence policy introduced as part of the 2012 self-financing settlement prematurely ended in 2015, so this policy initiative is to be welcomed, as it will contribute to the greater financial stability of the HRA.

Government Autumn Statement (November 2025) - Consultation on Social Rent Convergence

16. The government consulted over the summer on proposals for the implementation of social rent convergence, which would allow rents for properties currently below formula rent (target) to increase by an additional

amount over and above the CPI+1% annual rent uplift, until they converge. The mechanism and timeline for implementation were expected to be announced as part of the Chancellor of the Exchequer's Autumn Statement on 26 November 2025, which would have allowed the impact of the policy to be reported here, however, this has been delayed.

17. Representations have been made to the Ministry of Housing, Communities and Local Government (MHCLG) outlining the implications the delay creates for the council (and local housing authorities generally), in relation to the statutory requirements for rent setting and budget planning for 2026-27. Notwithstanding, government remain committed to implementing social rent convergence and are considering impacts on housing supply, rent payers and affordability before finalising details. A full response to the consultation and details of how it will be implemented will be announced in January 2026 ahead of the Social and Affordable Housing Programme (SAHP).
18. Based on current estimates, approximately 33,600 tenanted properties remain below formula rent (target). Applying a £1, £2, or £3 weekly uplift to these properties would generate an additional £1.7m, £3.4m, or £5.1m respectively in annual HRA income. It remains to be seen whether these funds would be prescribed to support delivery of new social homes or be directed towards supporting core landlord services, which is the priority.

Average Weekly Rents

19. The table below compares average rents by bedroom size for 2025–26 across the entire general needs housing stock, against the equivalent indicative average rents for 2026–27. Base rents are subject to a proposed uplift of 4.8% based on September CPI+1% in accordance with government rent policy. However, the stock profile is not static between years, it is subject to a range of movements including new homes and buy-backs coming on-stream, disposals, voids and re-lets moving to formula (target) and the use of estate voids for temporary accommodation which are reflected at formula rent (target) in accordance with the 2020 Rent Standard, which serves to distort the average percentage change in rents when compared year on year.

Number of bedrooms	Revised Average Rent £ per week 2025-26	Indicative Average Rent £ per week 2026-27	Increase £ per week	Percentage Increase
0	£100.98	£106.50	£5.52	5.5%
1	£116.54	£124.36	£7.82	6.7%
2	£128.99	£136.95	£7.96	6.2%
3	£141.45	£150.48	£9.03	6.4%
4	£153.50	£162.20	£8.70	5.7%
5	£169.69	£178.20	£8.51	5.0%
6+	£183.52	£192.28	£8.76	4.8%
Borough-Wide Average	£129.30	£135.95	£6.65	5.1%

Shared Ownership

20. In October 2023, the government reformed shared ownership rent policies for homes delivered via the Affordable Homes Programme, Section 106 contributions, and the Right to Shared Ownership. Previously, rents were linked to RPI +0.5%; a measure now considered outdated. To align with other social housing tenures, the government introduced a new cap of CPI +1%. Cabinet approved the adoption of this CPI based methodology from 1 April 2024 to ensure consistency across tenures. The council currently manages 141 shared ownership properties.

Tenant Service Charges

21. Tenant service charges (TSC) originated from the government's rent restructuring regime in 2002-03 with the intention of ensuring greater consistency and transparency between local authority and Registered Social Landlords (RSL's). In 2003-04 the council de-pooled four service charge elements comprising estate cleaning, grounds maintenance, communal lighting and door entry from the basic rent (meaning rents were reduced by an equivalent amount to match the cost of the service charges). There was no detriment to tenants financially as they remained eligible for welfare support.

22. The principle underpinning the calculation of charges is that they are set at a level to recover the full cost of provision. Borough-wide costs are pooled to eliminate any area cost differentials, then divided by the estimated number of service recipients to derive a standard charge. To ensure costs and charges remain aligned, they are rebased annually to reflect changes in contract values, inflation, and activity/volume movements. The existing and proposed rates are set out below.

Tenant Service Charges	Charge £ per week 2025-26	Charge £ per week 2026-27	Increase £ per week	Percentage Increase
Estate Cleaning	8.76	9.30	0.54	6.16%
Grounds Maintenance	1.80	2.05	0.25	13.89%
Communal Lighting	2.70	2.92	0.22	8.15%
Door Entry	0.84	0.88	0.04	4.76%
Total	14.10	15.15	1.05	7.45%

Sheltered and Flexi-Care Accommodation

23. Sheltered and Flexi-Care rents increase at the standard rate of 4.8%. In addition, service charges are levied to reflect the cost of enhanced housing management support provided to residents in these forms of accommodation. They are in addition to the standard rent and are reviewed annually and set at a rate to fully recover the additional cost of provision. For 2026-27, it is proposed to increase charges by £2.48 to £42.32 per week, an increase of 6.2% reflecting inflationary cost pressures. Service charges like rents are eligible for welfare benefit and currently c.79% residents are in receipt of full or

partial benefit or receive transitional funding from Adult Social Care, a long-standing agreement emanating from the Supporting People funding regime, which is gradually falling out as residents leave sheltered care.

Supported Hostels

24. Supported hostels held in the HRA i.e. Keyworth, Wren, and Northcott, provide housing and support for vulnerable adults. Historically, these hostels have had a combined charge covering rent and a range of service charges depending on the hostel, which are mostly eligible for welfare support. For 2026-27, it is intended to bring the hostels in-line with other forms of HRA accommodation by disaggregating the rent from the service charges. There is no detriment to service users or the HRA, but this will bring greater consistency and clarity for users and the council alike.
25. Service charges across the HRA are subject to annual review to ensure full cost recovery. For hostels, changes in the provision of security and catering services to residents are under review to both improve operational efficiency and standards, whilst reducing cost. As these reviews are unlikely to conclude in the short-term, it is proposed as an interim measure to increase service charges in line with rents for 2026-27. Currently, c.87% of residents are in receipt of full or partial benefit. The existing and proposed rates are set out below.

Supported Hostels	Combined Charge £ per week 2025-26	Category	Disaggregated Charge £ per week 2025-26	Disaggregated Charge £ per week 2026-27
Keyworth	320.76	Rent	98.98	103.73
		Service charge	221.78	232.43
Northcott	320.76	Total	320.76	336.16
	339.26	Rent	142.41	149.24
Wren		Service charge	196.85	206.30
	339.26	Total	339.26	355.54
Wren	313.24	Rent	100.67	105.50
		Service charge	212.57	222.77
	313.24	Total	313.24	328.27

Garage Charges

26. The garage portfolio represents a valuable asset for the HRA that generates an important income stream (c.£7m gross). This covers repairs, maintenance and refurbishment of closed garages to generate additional revenue and contributes to the wider provision of housing management services. Southwark rental rates are routinely benchmarked against inner London authorities and rank towards the upper quartile, whilst the rate charged to private customers (non-Southwark tenants and homeowners) is generally increased by a higher percentage subject to considerations around elasticity of demand and stock availability.

27. For 2026-27, it is proposed that charges increase by a minimum of c.5% (rounded), in accordance with council-wide guidance on discretionary fees and charges. The private sector rate is subject to and inclusive of VAT at the prevailing rate (20%).

Concessionary Garage Rate

28. For many years the council has applied a concessionary reduction of £5 per week from the standard garage charge rate for registered disabled and elderly residents over 70 years of age. Garage rental is discretionary and given the financial situation facing the HRA, Cabinet instructed officers to review the continued applicability of the concessionary scheme. The Cabinet Member for Council Homes considered a report in December 2024 which approved the phasing out of the concessionary rate over a two-year period, with the exception of registered blue badge holders (subject to annual renewal and means testing). From April 2025 the concessionary rate reduced from £5 to £2.50 per week for non-eligible garage renters and from April 2026 it will cease altogether for this cohort. The withdrawal of the discounted rate together with the proposed increases in charge rates set out below are projected to raise a further £0.4m+ in revenue in 2026-27.

Garage Charges	Charge £ per week 2025-26	Charge £ per week 2026-27	Increase £ per week	Percentage Increase
Standard Rate	26.00	27.30	1.30	5.00%
Concessionary Rate: Blue Badge holders only (minus £5 pw)	21.00	22.30	1.30	6.19%
Non-Blue Badge holders*	23.50	-	-	-
Small Sites Rate	14.10	15.00	0.90	6.38%
Private Sector Rate (inclusive of VAT@20%)	47.60	50.00	2.40	5.04%
Additional Charges:				
Larger Garage	6.50	7.00	0.50	7.69%
Additional Parking	6.50	7.00	0.50	7.69%
Water Supply	0.50	0.50	-	-
Additional Security	1.00	1.00	-	-

Note. Concessionary rate for non-blue badge holders ceases w.e.f. 5.4.2026; charge reverts to Standard Rate.

Heat Network Charges

29. The council's charging policy for heat networks commenced in 1995 with the establishment of the ring-fenced heating account. The purpose was to

smooth-out energy price fluctuations and volume changes caused by severe weather, mitigate any deficit periods where costs exceed income and minimise changes to charge rates.

30. The procurement of gas and electricity for the council's heat networks is provided by LASER Energy, part of the Commercial Services Group (CSG), wholly owned by Kent County Council (KCC). LASER are one of the largest energy buying organisations in the UK serving 200+ public bodies, including NHS Trusts, Universities and Colleges, Local Authorities and Housing Associations. This arrangement has over a sustained period delivered consistently lower utility costs than those obtainable in domestic energy markets, for the benefit of heat network users. The council's existing contract runs until 31 March 2029, with the option of a one-year extension.
31. Energy costs are pooled and standardised 'fuel only' charges set on a borough-wide basis for tenants, depending on the number of bedrooms and type of heating installation. This ensures equilibrium between tenants across the piece regardless of the age and condition of the heating system to which they are connected (with the exception of those in metered properties). On-going investment in energy efficiency measures across the heat networks to reduce consumption has also contributed to the financial stability of the heating account over a sustained timeframe. For tenants, the cost of repairs and maintenance is included in the basic rent.
32. For homeowners connected to heat networks, the situation is different as under the terms of the lease, they are liable for a share of the actual energy consumed and associated costs for their block/ estate and are therefore likely to experience fluctuations in their charges year on year. In addition, and in line with other communal services, they are also liable for a proportion of the actual cost of repairs and maintenance to the heating system in their block/ estate.
33. Global events over the last few years have created unprecedented disruption in energy markets, leading to huge price rises for customers across the board. Heat networks are not immune from these pressures, but still benefit from lower rates than residents with individual heating systems, who purchase their energy from domestic suppliers, such as EDF or British Gas. One of the benefits of operating a ringfenced heating account is to mitigate the immediate effects of energy price spikes by setting charges at a consistent level to smooth out peaks and troughs in energy costs over a longer timeframe.
34. However, such was the extreme nature of the market turmoil that the charge rates set for 2023-24 were insufficient to recover the actual costs leading to a significant deficit on the account by year-end. To have recovered the deficit in full over the following year (2024-25) would have meant a very steep uplift in charge rates, but Cabinet agreed a longer-term phased approach and restricted the uplift to 10% in 2024-25. Rates were held at the same level for 2025-26 and given greater energy market stability more recently, it is anticipated the account will be balanced by year-end.
35. Gas and electricity represent around 70% and 13% respectively of the cost of energy for the heat network, with the South East London Combined Heat and

Power (SELCHP) facility accounting for the remainder (17%). Market intelligence from LASER for the coming year (2026-27) indicates gas prices are forecast to be lower (-3.8%), electricity prices higher (+5.2%) and SELCHP cost uprated by RPI (currently 4.5%) However, the actual rates cannot be confirmed until LASER have completed the advance purchase of the council's energy requirements over the remainder of this fiscal year. Estimates for next year based on this analysis, barring other adverse factors such as increased usage due to bad weather, it is proposed that charge rates for 2026-27 are maintained at their existing levels for a second year running. Appendix 1 Table 1 sets out the tenant heat charges for unmetered properties.

Heat Network - Metered Charges

36. The vast majority of properties on heat networks are charged at the pooled rates (for tenants), and bedroom-weighted annual service charges (for homeowners). However, all new build properties have individual heat meters installed at the point of construction, and a programme of retrofitting to older blocks is underway in accordance with government regulation. Accordingly, the council will have around two thousand four hundred heat meters operating by April 2026.
37. Heat metered properties pay for their individual heat consumption according to a heat tariff – a combination of a daily standing charge and a variable charge so that what individual properties pay varies with how much heat they use. Heat tariffs applied to homeowners are unique to their blocks to ensure actual cost recovery for the scheme in question, in accordance with the terms of the lease, while tenant tariffs are set in a borough-wide manner for simplicity and to mirror the non-metered pooled charges.
38. Given the significant differences between heat network arrangements and energy efficiency levels of newly built properties with heat meters versus older properties which have had heat meters retrofitted, separate borough-wide tariffs are applied for these two situations.
39. For new build properties, where heat consumption is normally very low, tariffs are set on a blended cost-recovery basis. For 2026-27, a small decrease in the tariff is proposed. The net effect of the proposed changes for an average user in a one-bedroom property will be an overall reduction of c.7%. The current and proposed tariffs are shown in Appendix 1 Table 2, along with the equivalent weekly cost for an average user in different property sizes.
40. For older properties, the approach taken previously has been to recover two-thirds of the unmetered charges via a standing charge and one third via a variable charge. This approach allows low heat users to pay less whilst high users are not overly penalised and pushed into fuel poverty. The split between standing charge and variable charge will be reviewed annually to ensure it is meeting the balance of policy objectives. In line with unmetered heat network charges, it is proposed to freeze the borough-wide tenant tariffs for retrofit heat meters in 2026-27 at the current rates. This is set out in Appendix 1 Table 3, along with equivalent weekly charges for low, average and high users.

41. Unmetered heat network charges (heat with rent) are not subject to VAT, but once heat is metered it is deemed to be a separate service to the rent and VAT is applicable at the reduced rate of 5%. For the avoidance of doubt the tariffs and charges shown in Tables 2 and 3 are inclusive of VAT, to reflect what residents will actually pay.
42. An average user with a heat meter is expected to pay roughly the same as the unmetered charge, whilst lower or higher volume users will pay less or more according to their individual consumption. Those properties with historical data recorded via an installed meter already will have a unique weekly charge applied to their account to reflect their individual consumption levelled out across the year. Those properties for which no historic consumption data is available will be placed on the 'average' charge level initially. This will then be adjusted to an individual charge once their consumption level is established.
43. Since heat tariffs applied to homeowners are unique to their blocks and must ensure actual cost recovery for the scheme in question, the tariffs applicable to homeowners will be calculated closer to the start of the fiscal year as part of the estimated service charge construction process. This will allow tariffs to take account of the latest energy cost information to avoid excessive changes between estimated and actual service charge bills.

Other HRA Income Streams

44. Tenant rents and service charges constitute c.83% of HRA income; the remainder comprise homeowner revenue and capital service charges, garage rents, commercial property rents, interest receivable, recharges, costs recovered and mandatory and discretionary fees and charges.
45. Homeowner service charges represent the second-largest income stream to the HRA (c.12%) and reflect the actual cost of services provided to homeowners that are recoverable under the terms of the lease. Revenue service charges represent the proportionate cost of managing and maintaining the housing stock. Capital service charges are determined by the scale and delivery of investment in the housing stock and the extent to which it pertains to homeowners' property (external and communal works) and is subject to variation year on year depending on the capital works programme. It is incumbent on the council to fully recover costs that are legitimately chargeable to homeowners to prevent cross-subsidy by tenants and vice versa.

Statutory Notification Requirements

46. This report is for noting indicative proposals for HRA rents and charges for 2026-27. Following resident engagement, Cabinet will consider the final HRA rent and charges report at its meeting on 6 January 2026. Following approval of the recommendations as set out or amended by Cabinet, the council will issue the statutory and contractual notification of variation in rents and other charges to all tenants, not less than 28 days prior to the effective date of 6 April 2026.

Policy Framework Implications

47. The proposals in this report are consistent with the council's statutory duty to maintain a balanced HRA under the Local Government and Housing Act 1989. They align with national rent policy, including the continuation of CPI +1% increases and the proposed reintroduction of rent convergence from April 2026, to be confirmed in the Government's Spending Review and Autumn Statement. These measures support the council's strategic objectives to maintain financial sustainability, invest in the housing stock, and deliver essential landlord services, and ensuring compliance with the Rent Standard 2020 and Regulator of Social Housing's standards.

Community, Equalities (including Socio-economic) and Health Impacts

48. The council works in accordance with the single public sector equality duty contained within section 149 of the Equality Act 2010. This means the council must have due regard to the need to eliminate unlawful discrimination, harassment and victimisation, and advance equality of opportunity and foster good relations between different groups.

49. Undertaking equality analysis helps the council to understand the potential effects that proposals for changes to tenant rents and charges may have on different groups. The analysis also considers if there may be any unintended consequences and how any of these issues can be mitigated. Analysis is also undertaken to consider any crosscutting and organisation-wide impacts.

50. Equality analysis will continue through the cycle of planning and implementation. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions where necessary. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are taken. The equality analyses will be collated across the council to look for any cumulative impacts.

51. The council recognises that financial pressures can affect tenants' health and wellbeing, particularly those on low incomes. By maintaining eligibility for welfare support and providing targeted financial assistance, the proposals aim to mitigate potential negative health outcomes. Continued investment in housing services also supports safe, secure, and well-maintained living environments, which are essential for physical and mental health.

Climate Change Implications

52. The council has committed to doing everything it can to make Southwark carbon neutral by 2030, working in partnership with stakeholders, residents and staff to tackle the effects of a changing climate. How the council uses its resources has an impact on the borough's carbon emissions. The council's climate change strategy and action plan sets out five key themes to deliver on its ambition for a resilient and carbon neutral borough delivered. The first

theme, 'Building and Energy' contains the key aim of significantly reducing emissions from council homes and ensuring they are resilient to the effects of climate change. Sub-themes 1.1 'Homes,' and 1.4 'Energy', include measures related to reducing emissions, adapting council homes to climate risks and delivering low-carbon heat networks. Specific areas relating to the decarbonisation and climate adaptation programme for council housing are as follows:

- Raise the energy efficiency of council stock with an EPC rating of D or lower.
- Replace existing infrastructure with low-carbon heat generation technologies.
- Implement a portfolio of measures to support residents most vulnerable to overheating in their homes, including through the hot homes programme.
- Make all future council home projects low/net zero and well adapted to future climate risks such as overheating or flooding.
- Move council stock to metered energy provision to reduce gas consumption.
- Increase the amount of renewable energy we generate on council homes and buildings including working in collaboration with community energy groups.

Resource Implications

53. This report is for noting proposals for increases in tenant rents and charges for 2026-27. Subject to approval by Cabinet, the additional income derived from these increases will be applied solely for the provision of landlord services to residents in the council's housing stock.

Consultation

54. Unlike matters of direct housing management, there is no statutory requirement to consult on changes to rent and charges. However, the council remains committed to engaging with residents under the terms of the Tenancy Agreement. That process starts with this indicative report to Cabinet which sets out proposals for rent and charges for the next fiscal year (2026-27), commencing 6 April 2026.

55. Resident engagement on the proposals will follow and the feedback/outcomes will be reported to the 6 January 2026 Cabinet. Whilst homeowner representatives are unable to make recommendations in the matter of tenant rents and service charges, they can do so in respect of proposals regarding garage and other miscellaneous charges and matters pertinent to their service charges.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Assistant Chief Executive, Governance and Assurance (DG/28.11.2025)

56. This report sets out the Housing Revenue Account Rent and Charges

recommendation for 2026-27.

Policy and legislative context

57. The Local Government and Housing Act 1989 (“the 1989 Act”) sets out legal requirements in relation to housing finance, in particular a duty under Section 74 of the Act to maintain a Housing Revenue Account (“HRA”). Pursuant to Section 76 of the Act, the council is required to budget to prevent a debit balance on the HRA and to implement and review the budget.
58. Section 24 of the Housing Act 1985 (“the 1985 Act”) gives the council power to “make such reasonable charges as [it] may determine for the tenancy or occupation of [its] houses”. Section 24 additionally requires the council, from time to time, to review rents and make such changes as circumstances may require.
59. As referenced in this report, the discretion as to rents and charges in the Housing Act 1985 is subject to requirements, limitations and restrictions arising from legislation and government rent policy.
60. From 1 April 2020, the council must set rents in accordance with the Rent Standard April 2020 (“the 2020 Standard”). This is issued by the Regulator of Social Housing under direction (the Rent Standard Direction 2019) of the Secretary of State for Housing, Communities and Local Government pursuant to powers in section 197 of the Housing and Regeneration Act 2008. Government policy in this respect is set out in the “Policy Statement of Rents for Social Housing”.
61. Under the Housing and Regeneration Act 2008 section 194(2A) the council must comply with the rules contained in the Rent Standard and with all the requirements and expectations in the Policy Statement on Rents for Social Housing. Under the Rent Standard, the council may apply annual rent increases of up to 1% above the general index of consumer prices (CPI).

Consultation

62. Changes to rent and other charges are excluded from the statutory consultation requirements on matters of “housing management” in respect of which Local Authorities are required to consult their secure, introductory and demoted tenants pursuant to Section 105 of the Housing Act 1985 and Sections 137 and 143A of the Housing Act 1996.
63. The council however has undertaken in its tenancy conditions to consult with the tenant representative body before seeking to change rent and other charges. The report confirms that consultation will take place to comply with this term and that the outcome will be reported to Cabinet when it is asked to consider final rent and charges recommendations.

Statutory notice of variation

64. The council is required, by Section 103 of the Housing Act 1985 (relating to its secure tenancies), and by Section 111A of the Housing Act 1985 (relating to

its introductory tenancies), and further to the council's agreement with its tenants, to notify tenants of variations of rent and other charges. The council will need to serve a notice of variation, at least 28 days before the variation takes effect.

Equalities impact

65. When considering the recommendations in this report the cabinet must give due regard to the council's equalities duties set out in the Equalities Act 2010; specifically, the need to:
 - Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - Advance quality of opportunity between persons who share a relevant protected characteristic and those who do not; and
 - Foster good relationships between those who share relevant characteristics and those who do not.
66. The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation.
67. The report includes a community impact statement that sets out the consideration given to the equality duties in the Equality Act to which members must have regard.

Strategic Director, Resources (PFS - Housing 25/088)

68. This report sets out proposals for increases to tenant rents and a range of service charges for the fiscal year commencing 6 April 2026. As stated elsewhere in the report, government have consulted on the implementation of social rent convergence and there was an expectation that details of the policy implementation would be available to include in this report. However, this has not been forthcoming and is due to be released in January 2026. Otherwise, all other pertinent information relating to the proposals is contained in this report. This will inform the position in respect of the HRA budget for 2026-27 and be reported as part of the council's policy and resources strategy report to Cabinet in February 2026.

REASONS FOR LATENESS AND URGENCY

69. This report is being submitted late and urgent due to the timing of the Chancellor's Autumn Statement on 26 November 2025. The Statement was expected to confirm details on the implementation of the social rent convergence policy, which has implications for the council's HRA and tenant rents for 2026-27. As noted in Paragraph 16 this has been delayed.
70. Submitting the indicative rent and charges report to December Cabinet enables the statutory 28-day notice period to be met ahead of the effective date of 6 April 2026. Any further delay would risk breaching legal notification requirements and potentially result in a loss of income to the HRA.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Consumer Price Index @ September 2025 Inflation and price indices - Office for National Statistics	160 Tooley Street London SE1 2QH	Ian Young - Assistant Director Finance (Housing)
Garage Concessionary Rent Reduction and Rent Reminder Letters Charge Report (IDM) https://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=8227	160 Tooley Street London SE1 2QH	Louise Turff - Head of Homeownership

APPENDICES

No.	Title
Appendix 1	Heat Network - Tariffs and Charges

AUDIT TRAIL

Cabinet Members	Councillor Stephanie Cryan - Cabinet Member for Equalities, Democracy and Finance Councillor Portia Mwangangye – Cabinet Member for Council Homes
Lead Officers	Clive Palfreyman - Strategic Director Resources Hakeem Osinaike - Strategic Director Housing
Report Author	Ian Young - Assistant Director Finance - Housing
Version	Final
Dated	27 November 2025
Key Decision?	Yes

CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER

Officer Title	Comments Sought	Comments Included
Assistant Chief Executive, Governance and Assurance	Yes	Yes
Strategic Director, Resources	Yes	Yes
Cabinet Member	Yes	Yes
Date final report sent to Constitutional Team		28 November 25

Appendix 1: Heat Network -Tariffs and Charges

Table 1 – Current and proposed non-metered tenant charges

Heating Type	Number of Bedrooms	2026-27 weekly charge (frozen from 2025-26) £ per week
Central Heating and Hot Water	0	16.76
	1	23.54
	2	29.14
	3	34.88
	4+	37.65
Weatherfoil Heating and Hot Water	0	14.11
	1	20.24
	2	25.29
	3	30.25
	4+	32.80
Weatherfoil Heating only	0	10.65
	1	13.20
	2	15.90
	3	18.56
	4+	21.20
Central Heating only	0	13.10
	1	16.47
	2	19.76
	4+	24.73
Hot Water only	1	4.48
	2	9.44
	3	11.68
LRB Heating	0	11.37
	1	16.95
	2	18.36
	3	19.82
Partial Heating	0	8.92
	1	10.95
Underfloor Heating	0	13.38
	1	14.84
	2	16.31
	3	18.26

Table 2 – Current and proposed borough-wide metered tenant heat tariffs for new homes (including VAT at 5%)

Number of bedrooms	Current tariffs (2025-26)		Proposed (2026-27)		Equivalent weekly charge for average user (£/week)	Change for average user (%)
	Standing charge (p/day)	Variable charge (p/kWh)	Standing charge (p/day)	Variable charge (p/kWh)		
0	47.59	9.67	44.40	8.64	5.29	-8%
1	51.69		49.83		6.87	-7%
2	55.80		55.27		8.46	-6%
3	59.90		60.70		11.51	-7%
4+	64.00		66.14		14.56	-7%

Table 3 – Current and proposed borough-wide metered tenant heat tariffs for older homes retrofitted with heat meters (including VAT at 5%)

Number of bedrooms	Proposed tariff for 2026-27 (frozen from 2025-26)		Equivalent weekly charge for different users		
	Standing charge £/day	Variable charge p/kWh	Low user £/week	Average user £/week	High user £/week
0	1.52	4.54	12.80	15.98	20.07
1	2.14		17.48	21.14	24.34
2	2.66		20.46	25.08	31.56
3	2.89		28.50	34.66	43.06
4+	3.02		30.52	37.52	47.06

This page is intentionally blank.

CABINET AGENDA DISTRIBUTION LIST (OPEN)**MUNICIPAL YEAR 2025-26**

NOTE: Original held by Constitutional Team; all amendments/queries to
Paula.thornton@southwark.gov.uk

Name	No of copies	Name	No of copies
Members (paper copies)			Officers (paper copies)
Jasmine Ali	1	Althea Loderick	1
Natasha Ennin	1	Clive Palfreyman	1
Members - ELECTRONIC VERSIONS (NO HARD COPY)			Officers
Evelyn Akoto		Sarah Feasey	1
John Batteson			
Stephanie Cryan			
Ellie Cumbo			
Helen Dennis			
James McAsh			
Sarah King			
Portia Mwangangye			
Ian Wingfield			
Suzanne Abachor			
Cassandra Brown			
Victor Chamberlain			
Esme Hicks			
Laura Johnson			
Jason Ochere			
Richard Leeming			
Bethan Roberts			
Martin Seaton			
Irina Von Wiese			
Officers – electronic copies (no hard copy)			Total: 15 Dated: 24 November 2025
Aled Richards			
Rhona Cadenhead			